

Public Facilities and Safety Committee Beaufort County, SC

Council Chambers, Administration Building Beaufort County Government Robert Smalls Complex 100 Ribaut Road, Beaufort

Monday, February 27, 2023 3:00 PM

AGENDA

COMMITTEE MEMBERS:

LOGAN CUNNINGHAM, CHAIRMAN THOMAS REITZ ANNA MARIA TABERNIK DAVID P. BARTHOLOMEW, VICE-CHAIRMAN PAULA BROWN JOSEPH F. PASSIMENT, EX-OFFICIO

- 1. CALL TO ORDER
- 2. PLEDGE OF ALLEGIANCE
- 3. PUBLIC NOTIFICATION OF THIS MEETING HAS BEEN PUBLISHED, POSTED, AND DISTRIBUTED IN COMPLIANCE WITH THE SOUTH CAROLINA FREEDOM OF INFORMATION ACT
- 4. APPROVAL OF AGENDA
- 5. APPROVAL OF MINUTES- January 23, 2023
- 6. CITIZEN COMMENTS (ANYONE who wishes to speak during the Citizen Comment portion of the meeting will limit their comments to no longer than three (3) minutes (a total of 15 minutes) and will address Council in a respectful manner appropriate to the decorum of the meeting, refraining from the use of profane, abusive, or obscene language)

AGENDA ITEMS

- 7. RECOMMEND APPROVAL OF A RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATOR TO ENTER INTO A LEASE AGREEMENT WITH BEAUFORT COUNTY MEMORIAL HOSPITAL, OR ITS DESIGNEE, THE REAL PROPERTY LOCATED AT 114 ELLIOTT STREET
- 8. RECOMMEND APPROVAL OF A RESOLUTION TO COMMISSION TWO SOLID WASTE AND RECYCLING ENFORCEMENT OFFICERS
- 9. RECOMMEND APPROVAL OF A RESOLUTION TO ACCEPT THE 2023 PALMETTO PRIDE LITTER ENFORCEMENT GRANT AWARD
- 10. RECOMMEND APPROVAL OF A RESOLUTION TO ACCEPT THE 2023 PALMETTO PRIDE LITTER CREW GRANT AWARD

- 11. RECOMMEND APPROVAL OF A RESOLUTION TO ACCEPT THE 2023 PALMETTO PRIDE KEEP SC BEAUTIFUL AFFILIATE SUPPORT GRANT AWARD
- 12. RECOMMEND APPROVAL OF A RESOLUTION AUTHORIZING BEAUFORT COUNTY TO WORK WITH THE TOWN OF HILTON HEAD ISLAND TO DEVELOP SUSTAINABLE AND VIABLE LONG-TERM RESIDENTIAL SOLID WASTE MANAGEMENT, RECYCLING, AND ORGANIC WASTE SOLUTIONS
- 13. RECOMMEND APPROVAL TO REPLACE ASSET-23214, 2008 FREIGHTLINER M2 TRACTOR TRUCK, VIN: 1FUNC5CV68HZ57546 WITH THE DAY-CAB LOW-BOY TRACTOR 2024HX620.
- 14. RECOMMEND APPROVAL OF A STORMWATER PROCUREMENT REQUEST FOR JOHN DEERE, 6110M BUSH HOG WITH BOOM ATTACHMENT (*FISCAL IMPACT: \$205,026.81*)
- 15. RECOMMEND APPROVAL TO AWARD SOLE SOURCE CONTRACT YEAR 6 REJUVENATOR TO PAVEMENT TECHNOLOGY, INC. (FISCAL IMPACT: \$319,480.28)
- 16. RECOMMEND APPROVAL TO AWARD IFB #021423 YEAR 6 PRESERVATION TO SLURRY PAVERS, INC. (FISCAL IMPACT: \$2,840,328.66)
- 17. RECOMMEND APPROVAL OF A RESOLUTION AUTHORIZING THE ACQUISITION OF REAL PROPERTY FOR RIGHT OF WAY ASSOCIATED WITH NEAR TERM IMPROVEMENTS ON SC HIGHWAY 170
- 18. ADJOURNMENT

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Public Facilities and Safety Committee Beaufort County, SC

Council Chambers, Administration Building Beaufort County Government Robert Smalls Complex 100 Ribaut Road, Beaufort

> Monday, January 23, 2023 3:00 PM

> > MINUTES

Watch the video stream available on the County's website to hear the whole discussion or presentation on a specific topic or the complete meeting. <u>https://beaufortcountysc.new.swagit.com/videos/206143</u>

1. CALL TO ORDER

Committee Chairman Cunningham called the meeting to order at 3:02 PM.

PRESENT

Chairman Logan Cunningham Vice-Chairman David P. Bartholomew Council Member Thomas Reitz Council Member Paula Brown Council Member Anna Maria Tabernik Council Member Joseph F. Passiment Council Member Gerald Dawson Council Member Alice Howard Council Member York Glover Council Member Lawrence McElynn (arrived late)

ABSENT

Council Member Mark Lawson

2. PLEDGE OF ALLEGIANCE

Committee Chairman Cunningham led the Pledge of Allegiance.

3. FOIA

Committee Chairman Cunningham noted that public notification of this meeting has been published, posted, and distributed in compliance with the South Carolina Freedom of Information Act.

4. APPROVAL OF AGENDA

Motion: It was moved by Council Member Bartholomew, seconded by Council Member Tabernik, to approve the agenda.

The Vote - The motion was approved without objection.

5. APPROVAL OF MINUTES

Motion: <u>It was moved by Council Member Glover, seconded by Council Member Passiment, to approve</u> the minutes of November 21. 2022.

The Vote - The motion was approved without objection.

6. CITIZEN COMMENTS

Bill Partington

7. RECOMMEND APPROVAL OF AN ORDINANCE AUTHORIZING THE COUNTY ADMINISTRATOR TO EXECUTE THE NECESSARY DOCUMENTS TO ACCEPT A GRANT OF PERPETUAL EASEMENT FOR PUBLIC USE AND ACCESS AT THE SANDS BOAT LANDING FROM THE TOWN OF PORT ROYAL

Motion: It was moved by Council Member Passiment, seconded by Council Member Howard, to recommend approval of an ordinance authorizing the County Administrator to execute the necessary documents to accept a grant of perpetual easement for public use and access at The Sands boat landing from the Town of Port Royal.

Discussion: Council Member Howard commented that this item is an example of cooperation between Beaufort County and the Town of Port Royal for the public good.

The Vote - The motion was approved without objection.

8. RECOMMEND APPROVAL OF AN ORDINANCE FOR A TEXT AMENDMENT TO THE BEAUFORT COUNTY CODE OF ORDINANCES, CHAPTER 82: IMPACT FEES, ARTICLE I, IN GENERAL; ARTICLE II, DEVELOPMENT IMPACT FEE PROCEDURES; ARTICLE III, PARKS AND RECREATION FACILITIES; ARTICLE IV, ROAD FACILITIES – SOUTHERN BEAUFORT COUNTY SERVICE AREA; ARTICLE V, LIBRARY FACILITIES; ARTICLE VI, FIRE FACILITIES; ARTICLE VII, ROAD FACILITIES – NORTHERN BEAUFORT COUNTY (FISCAL IMPACT: PLEASE SEE AIS)

Please watch the video stream available on the County's website to view the entire discussion.

https://beaufortcountysc.new.swagit.com/videos/206143?ts=410

County Attorney Tom Keaveny provided background on the Impact Fee Act, amendments to Beaufort County's impact fee ordinance, updating impact fees periodically, and intergovernmental agreements with municipalities. County Attorney Keaveny also discussed the inclusion of parks and recreation, fire, road, library, and transportation impact fees in the amendment, how EMS impact fees are being placed on hold, and how the school impact fees are not being brought forward.

Council Member Tabernik and County Attorney Keaveny discussed why school impact fees are not included in the amendment.

Assistant County Administrator Chuck Atkinson discussed issues created when the county and municipalities are not aligned on impact fee collection, the Capital Improvement Plan and Development Impact Fee Study prepared by Tischler Bise, and how the study serves as a snapshot of what is needed to pay for facilities and resources. ACA Atkinson also described the impact fees and project lists for roads, fire, libraries, and parks and recreation.

Council Member Glover and ACA Atkinson discussed anticipated demand's role in determining impact fees and the capital projects to be undertaken.

Council Member Howard and ACA Atkinson discussed payment for parks and recreation projects and intergovernmental agreements for planned projects.

Council Member Tabernik and ACA Atkinson discussed annual adjustments for inflation.

Council Member Passiment and ACA Fralix discussed the traffic signal item.

Committee Chair Cunningham and ACA Fralix discussed the Buckwalter Parkway Access Management and Roadway Connectivity item.

Council Member Howard and ACA Fralix discussed Hazel Farms Road and the use of multiple funding sources to pay for road improvement projects.

ACA Fralix and ACA Atkinson discussed how the impact fees are used to get projects started and provide flexibility and how the impact fees are a portion of the funding sources used for projects.

Council Member Glover and Council Member Bartholomew asked for the current residential impact fees to date versus what is proposed. ACA Atkinson said he would email the table with the information.

Council Member Atkinson and ACA Atkinson discussed the impact on affordable housing, the Beaufort County Affordable Housing Fund, and the impact fee discounts to subsidize the expense.

Council Member Atkinson and ACA Atkinson discussed the payment under protests and refunds.

Motion: It was moved by Council Member Passiment, seconded by Council Member Tabernik, to recommend approval of an ordinance for a text amendment to the Beaufort County Code of Ordinances, Chapter 82: Impact Fees, Article I, In General; Article II, Development Impact Fee Procedures; Article III, Parks And Recreation Facilities; Article IV, Road Facilities – Southern Beaufort County Service Area; Article V, Library Facilities; Article VI, Fire Facilities; Article VII, Road Facilities – Northern Beaufort County.

The Vote - The motion was approved without objection.

9. RECOMMEND APPROVAL OF A RESOLUTION TO COMMISSION ANIMAL SERVICE OFFICER - DAVID DUFFY

Motion: <u>It was moved by Council Member Passiment, seconded by Council Member Bartholomew, to</u> <u>recommend approval of a resolution to commission Animal Service Officer David Duffy.</u>

The Vote - The motion was approved without objection.

10. RECOMMENDATION TO AWARD IFB #011023E YEAR 6 RESURFACING AND CEI

Please watch the video stream available on the County's website to view the entire discussion.

https://beaufortcountysc.new.swagit.com/videos/206143?ts=3310

Assistant County Administrator Jared Fralix explained the asphalt rejuvenator process, the bid process for the rejuvenator and construction, engineering, and inspection (CEI), and the need for a motion to approve the bid award so staff can move forward with the year six resurfacing program.

Motion: <u>It was moved by Council Member Dawson, seconded by Council Member Reitz, to approve the</u> recommendation to award IFB #011023E Year 6 Resurfacing and CEL.

The Vote - The motion was approved without objection.

11. RECOMMEND APPROVAL OF A CONTRACT AWARD FOR A&E SERVICES FROM KIMLEY HORN AND ASSOCIATES, INC. TO PROVIDE DESIGN AND CONSTRUCTION ADMINISTRATION FOR THE BAILEY MEMORIAL PARK, LOCATED IN THE TOWN OF BLUFFTON

Motion: It was moved by Council Member Tabernik, seconded by Council Member Reitz, to recommend approval of a contract award for A&E services from Kimley Horn and Associates, Inc. to provide design and construction administration for the Bailey Memorial Park, located in the Town of Bluffton.

The Vote - The motion was approved without objection.

12. RECOMMEND APPROVAL OF A CONTRACT AWARD FOR A&E SERVICES FROM KIMLEY HORN AND ASSOCIATES, INC. TO PROVIDE DESIGN FOR THE PINEVIEW PRESERVE, LOCATED ON LADY'S ISLAND

Please watch the video stream available on the County's website to view the entire discussion.

https://beaufortcountysc.new.swagit.com/videos/206143?ts=3480

Council Member Bartholomew asked about the summary scoresheet in the meeting's packet. Capital Projects Director Eric Larson discussed the selection process and the high score Kimley Horn and Associates received.

Council Member Glover asked about the Pineview Preserve's pathways. Passive Parks Manager Stefanie Nagid discussed the public feedback received on conceptual plans, parking and trail areas, the multi-use nature of the trail, and plans to create wheelchair accessibility.

Council Member Bartholomew and Ms. Nagid discussed the planning, permitting, and construction timeline.

Council Member Glover and Ms. Nagid discussed the acreage of the property.

Joe Mac, representing Beaufort Trailblazers, commented on the request for a mountain biking trail in Beaufort. Due to traffic, he missed the citizen's comment portion of the meeting, so Committee Chairman Cunningham allowed him three minutes to speak on this item.

Motion: It was moved by Council Member Glover, seconded by Council Member Howard, to recommend approval of a contract award for A&E services from Kimley Horn and Associates, Inc. to provide design for the Pineview Preserve, located on Lady's Island.

The Vote - The motion was approved without objection.

13. RECOMMEND APPROVAL OF A CONTRACT AWARD TO WILDWOOD CONSTRUCTION FOR CONSTRUCTION SERVICES TO BUILD PICKLEBALL COURTS AT BURTON WELLS PARK

Please watch the video stream available on the County's website to view the entire discussion.

https://beaufortcountysc.new.swagit.com/videos/206143?ts=4097

Motion: It was moved by Council Member Howard, seconded by Council Member Reitz, to recommend approval of a contract award to Wildwood Construction for construction services to build pickleball courts at Burton Wells Park.

Discussion: Council Member Tabernik discussed the field trip to Burton Wells Park, the sport's popularity, and her view that the courts will be a great addition.

Council Member Dawson discussed the requests received to build pickleball courts.

Council Member Dawson and Mr. Larson discussed the location of the courts.

The Vote - The motion was approved without objection.

14. RECOMMEND APPROVAL OF A CONTRACT AWARD TO NIX CONSTRUCTION COMPANY, INC. FOR CONSTRUCTION SERVICES TO BUILD RESTROOMS AT BRUCE EDGERLY FIELD IN THE TOWN OF PORT ROYAL

Motion: <u>It was moved by Council Member Howard, seconded by Council Member Brown, to recommend</u> <u>approval of a contract award to Nix Construction Company Inc. for construction services to build</u> <u>restrooms at Bruce Edgerly Field in the Town of Port Royal.</u>

The Vote - The motion was approved without objection.

15. RECOMMEND APPROVAL OF A CONTRACT AWARD TO HDR ENGINEERING FOR SOLID WASTE & RECYCLING ON-CALL CONSULTING

Please watch the video stream available on the County's website to view the entire discussion.

Council Member Reitz asked for background on this item. Assistant County Administrator Fralix discussed the pre-qualification process for consultations on a work order to expedite the procurement process. Mr. County Council Minutes – Beaufort County, SC Fralix also commented that the vision for this consulting is to improve operational efficiencies and reduce program costs in the Solid Waste Department.

Council Member Reitz and Mr. Fralix discussed payment of the consulting fee and the Solid Waste Department's enterprise fund.

Council Member Bartholomew and Mr. Fralix discussed when the fee would be charged and consultations for the MRF.

Motion: <u>It was moved by Council Member Dawson, seconded by Council Member Tabernik, to</u> recommend approval of a contract award to HDR Engineering for solid waste and recycling on-call consulting.

The Vote - The motion was approved without objection.

16. EXECUTIVE SESSION

PURSUANT TO S.C. CODE SEC. 30-4-70 (A)(2): DISCUSSION OF NEGOTIATIONS INCIDENT TO PROPOSED CONTRACTUAL ARRANGEMENTS AND PROPOSED PURCHASE OF REAL PROPERTY (COOLER TRACT)

PURSUANT TO S.C. CODE SEC. 30-4-70 (A)(2): DISCUSSION OF NEGOTIATIONS INCIDENT TO PROPOSED CONTRACTUAL ARRANGEMENTS AND PROPOSED ACQUISITION OF REAL PROPERTY (DONCASTER LANE; SUN CITY HILTON HEAD COMMUNITY ASSOCIATION, INC.)

Motion: <u>It was moved by Council Member Passiment, seconded by Council Member Brown, to enter into an executive session at 4:16 PM.</u>

The Vote - The motion was approved without objection.

17. MATTERS ARISING OUT OF EXECUTIVE SESSION

Motion: <u>It was moved by Council Member McElynn, seconded by Council Member Bartholomew, to</u> <u>approve due diligence for the potential purchase of real property located on Highway 170, commonly</u> <u>known as the Cooler Tract.</u>

Discussion: Council Member Glover asked whether the item needed to go to the full Council, and Committee Chairman Cunningham said it did not.

The Vote - The motion was approved without objection.

Motion: It was moved by Council Member Passiment, seconded by Council Member Tabernik, to move to Council a resolution authorizing the County Administrator to execute necessary documents to accept the conveyance of real property located on Sun City Boulevard and as identified as a portion of TMS No. R600 020 000 0714 0000 and R600 028 000 3945 0000 from Sun City Hilton Head Community Association.

Discussion: Council Member Passiment commented that the property would be deeded to the County for constructing an EMS and fire station.

The Vote - The motion was approved without objection.

19. ADJOURNMENT

Adjourned: around 4:50 PM

Ratified:



A RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATOR TO ENTER INTO A LEASE AGREEMENT WITH BEAUFORT COUNTY MEMORIAL HOSPITAL, OR ITS DESIGNEE, THE REAL PROPERTY LOCATED AT 114 ELLIOTT STREET

MEETING NAME AND DATE:

Public Facilities and Safety Committee; February 27, 2023

PRESENTER INFORMATION:

Brittany Ward, County Attorney

5 Minutes

ITEM BACKGROUND:

PROJECT / ITEM NARRATIVE:

The County desires to enter into a lease with Beaufort County Memorial Hospital ("BMH"), or its designee, for the residential real property located at 114 Elliott Street ("Property"). BMH wishes to enter into a lease for the Property for the purpose of providing its staff with housing as determined appropriate. The County agrees to allow BMH to sublease the Property to its staff in order to provide the needed housing.

FISCAL IMPACT:

Income from lease in accordance with the Beaufort County Lease Policy

STAFF RECOMMENDATIONS TO COUNCIL:

Approve lease with BMH

OPTIONS FOR COUNCIL MOTION:

Move forward to Council for Approval of the Resolution on March 13, 2023

RESOLUTION 2023/____

A RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATOR TO ENTER INTO A LEASE AGREEMENT WITH BEAUFORT COUNTY MEMORIAL HOSPITAL, OR ITS DESIGNEE, THE REAL PROPERTY LOCATED AT 114 ELLIOTT STREET

WHEREAS, Beaufort County ("County") is the fee simple owner of the residential real property located at 114 Elliott Street, Beaufort, SC 29902 ("Property"); and

WHEREAS, Beaufort County Memorial Hospital ("BMH"), a political subdivision and hospital organized and governed by the laws of the State of South Carolina and exempt from taxation pursuant to §501(c)(3) of the Internal Revenue Code of 1986, as amended; and

WHEREAS, the County desires to lease the Property to BMH, or its designee, for the purpose of providing BMH's staff with housing as determined appropriate by BMH and at a fair market rate and in accordance with the Beaufort County Lease Policy; and

WHEREAS, the County has negotiated certain lease terms with BMH and agrees to allow BMH, or its designee, to sublease the Property to BMH staff members, and BMH agrees to remain solely responsible for the Property and may not dissolve themselves of the responsibilities, terms, conditions, or obligations established in its lease with the County; and

WHEREAS, County Council finds that it is in the best interest of the citizens and residents of Beaufort County for the County Administrator to enter into a lease with BMH, or its designee, for the Property.

NOW, THEREFORE, BE IT RESOLVED that Beaufort County Council, duly assembled, does hereby authorize the County Administrator to enter into a lease agreement with Beaufort County Memorial Hospital, or its designee, for the real property located at 114 Elliott Street.

Adopted this _____ day of _____, 2023.

COUNTY COUNCIL OF BEAUFORT COUNTY

BY: _____

Joseph Passiment, Chairman

ATTEST:

Sarah W. Brock, Clerk to Council



Resolution to Commission two Solid Waste and Recycling Enforcement Officers

MEETING NAME AND DATE:

Public Facilities and Safety Committee – February 27, 2023

PRESENTER INFORMATION:

Neil J. Desai, P.E., Public Works Director

(Time Needed for Item Discussion = 5 minutes)

ITEM BACKGROUND:

Resolution 2019/46 adopted November 18, 2019, appointed and commissioned Artrell Horne (EMP #9232) as a County Enforcement Officer to enforce Beaufort County Convenience Centers, Boat Landings and all Litter and Environmental Ordinances for Beaufort County. Resolution 2020/22 adopted October 26, 2020, appointed and commissioned John Milledge (EMP #6536) and Diedre Brown (EMP #5460). Ms. Brown no longer works for Solid Waste and Recycling. All receive training from Palmetto Pride.

PROJECT / ITEM NARRATIVE:

Solid Waste and Recycling requests two current SW&R Foremen, Robert Gadson (EMP #10158) and James Meddings (EMP #10202) to be appointed and commissioned to serve as Beaufort County Enforcement Officers to enforce proper security, general welfare and convenience of the Beaufort County Convenience Centers. Each Foreman will support the existing program.

FISCAL IMPACT:

Both are current employees – no fiscal impact.

STAFF RECOMMENDATIONS TO COUNCIL:

Approve both current employees to be appointed and commissioned as County Litter Officers.

OPTIONS FOR COUNCIL MOTION:

Motion to approve/deny the appointment and commission of Robert Gadson and James Meddings as County Litter Officers.

(Next Step – Bring to County Council for approval, if approved)

RESOLUTION 2023 /

A RESOLUTION TO COMMISSION SOLID WASTE AND RECYCLING ENFORCEMENT OFFICER TO ENFORCE BEAUFORT COUNTY CONVENIENCE CENTERS AND ALL LITTER AND ENVIRONMENTAL ORDINANCES FOR BEAUFORT COUNTY PURSUANT TO THE AUTHORITY GRANTED IN SECTION 4-9-145 OF THE CODE OF LAWS OF SOUTH CAROLINA, 1976 AS AMENDED.

WHEREAS, Beaufort County Council may appoint and commission as many litter control/enforcement officers as may be necessary for proper security, general welfare and convenience of the County; and

WHEREAS, each candidate for appointment as a Beaufort County Solid Waste and Recycling Enforcement Officer has completed training and whatever certification may be necessary.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Beaufort County, South Carolina that:

1. County Council hereby appoints and commissions the following individuals as Solid Waste and Recycling Officers for Beaufort County:

Robert Gadson – EMP #10158, Beaufort County Solid Waste and Recycling Enforcement Officer

James Meddings – EMP #10202, Beaufort County Solid Waste and Recycling Enforcement Officer

2. Each Solid Waste and Recycling Enforcement Officer shall present the appropriate certificate to the Beaufort County Magistrate's office prior to any official action as a Litter Officer for Solid Waste and Recycling.

Adopted this ____ day of _____, 2023.

COUNTY COUNCIL OF BEAUFORT COUNTY

By:___

Joseph Passiment, Chairman

ATTEST:

Sarah W. Brock, Clerk to Council

RESOLUTION 2020/22

A RESOLUTION TO COMMISSION TWO SOLID WASTE AND RECYCLING ENFORCEMENT OFFICERS TO ENFORCE BEAUFORT COUNTY CONVENIENCE **CENTERS AND ALL LITTER AND ENVIROMENTAL ORDINANCES FOR BEAUFORT COUNTY PURUANT TO THE AUTHORITY GRANTED IN SECTION 4-**9-145 OF THE CODE OF LAWS OF SOUTH CAROLINA, 1976 AS AMENDED

WHEREAS, Beaufort County Council may appoint and commission as many litter control/enforcement officers as may be necessary for property security, general welfare and convenience of the County; and

WHEREAS, each candidate for appointment as a Beaufort County Solid Waste and Recycling Enforcement Officer has completed training and whatever certification may be necessary.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Beaufort County, South Carolina that:

1: County Council hereby appoints and commissions the following individuals as Solid Waste and Recycling Enforcement Officers for Beaufort County:

John Milledge- EMP# 6536, Beaufort County Solid Waste and Recycling Enforcement Officer

Diedre Brown- EMP# 5460, Beaufort County Solid Waste and Recycling **Enforcement Officer**

2: Each Solid Waste and Recycling Enforcement Officer shall present the appropriate certificate to the Beaufort County Magistrate's office prior to any official action as a Solid Waste and Recycling Enforcement Officer.

ADOPTED, THIS 26TH DAY OF OCTOBER, 2020.

COUNTY COUNCIL OF BEAUFORT COUNTY

By: Joseph Passiment, Chairman

ATTEST:

Sarah W. Brock, Clerk to Council



Resolution to accept the 2023 Palmetto Pride Litter Enforcement Grant Award

MEETING NAME AND DATE:

Public Facilities and Safety Committee – February 27, 2023

PRESENTER INFORMATION:

Neil J. Desai, P.E., Public Works Director

(Time Needed for Item Discussion = 5 minutes)

ITEM BACKGROUND:

Beaufort County's Solid Waste and Recycling Department applied for the 2023 Palmetto Pride Litter Enforcement Grant on November 22, 2022. The grant was offered to eligible applicants (city or county governments) for the purchase of equipment and resources for use in litter control cases.

PROJECT / ITEM NARRATIVE:

The 2023 Palmetto Pride Litter Enforcement Grant was awarded to Beaufort County on January 20, 2023.

FISCAL IMPACT:

All funds (\$6,500) will be spent in the calendar year 2023 toward litter control equipment and training.

STAFF RECOMMENDATIONS TO COUNCIL:

Staff recommendation is to accept the award.

OPTIONS FOR COUNCIL MOTION:

Motion to approve /deny the recommendation of award for the 2023 Palmetto Pride Litter Enforcement Grant for \$6,500.

(Next Step - Bring to County Council for approval, if approved)

RESOLUTION 2023 /

A RESOLUTION TO ACCEPT THE 2023 PALMETTO PRIDE LITTER ENFORCEMENT GRANT OF \$6,500 FOR THE PURCHASE OF EQUIPMENT AND RESOURCES FOR USE IN LITTER CONTROL CASES.

WHEREAS, Beaufort County Council is in good standing with Palmetto Pride [South Carolina Keep America Beautiful Affiliate] and submitted the application on November 22, 2022. The Department of Solid Waste and Recycling received notification of the grant award on January 20, 2023. This award is to be used for the purchase of equipment and resources for use in litter control cases.

WHEREAS, the Department of Solid Waste and Recycling staff will execute the grant's requirements during the calendar year 2023 and complete all applicable reporting deadlines that are specified in the award.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Beaufort County, South Carolina that:

County Council hereby approves the acceptance of the 2023 Palmetto Pride Litter Enforcement Grant Award in the amount of \$6,500.

Adopted this ____ day of _____, 2023.

COUNTY COUNCIL OF BEAUFORT COUNTY

By:___

Joseph Passiment, Chairman

ATTEST:

Sarah W. Brock, Clerk to Council



Resolution to accept the 2023 Palmetto Pride Litter Crew Grant Award

MEETING NAME AND DATE:

Public Facilities and Safety Committee – February 27, 2023

PRESENTER INFORMATION:

Neil J. Desai, P.E., Public Works Director

(Time Needed for Item Discussion = 5 minutes)

ITEM BACKGROUND:

Beaufort County's Solid Waste and Recycling Department applied for the 2023 Palmetto Pride Litter Crew Grant on October 28, 2022. The grant was offered to eligible applicants (city or county governments) for litter removal in areas that are unsafe for volunteers and to either start or supplement an existing program. Beaufort County has an existing program. In the calendar year 2022, Southern Palmetto Landscaping was the selected vendor and responded pre-mowing to the published SCDOT mowing schedule.

PROJECT / ITEM NARRATIVE:

The 2023 Palmetto Pride Litter Crew Grant was awarded to Beaufort County on January 20, 2023.

FISCAL IMPACT:

All funds (\$25,000) will be spent in the calendar year 2023 toward roadside litter removal. Quotes from local vendors will be obtained.

STAFF RECOMMENDATIONS TO COUNCIL:

Staff recommendation is to accept the award.

OPTIONS FOR COUNCIL MOTION:

Motion to approve /deny the recommendation of award for the 2023 Palmetto Pride Litter Crew Grant for \$25,000.

(Next Step - Bring to next County Council for approval, if approved)

RESOLUTION 2023 /

A RESOLUTION TO ACCEPT THE 2023 PALMETTO PRIDE LITTER CREW GRANT OF \$25,000 TO ENHANCE THE SOLID WASTE AND RECYCLING LITTER PROGRAM AND CONTRACT FOR THE REMOVAL OF ROADSIDE LITTER IN BEAUFORT COUNTY.

WHEREAS, Beaufort County Council is in good standing with Palmetto Pride [South Carolina Keep America Beautiful Affiliate] and submitted the application on October 28, 2022. The Department of Solid Waste and Recycling received notification of the grant award on January 20, 2023. This award is to be used for a contracted litter removal contractor to enhance the Beaufort County Litter staff's removal of roadside litter in the County.

WHEREAS, the Department of Solid Waste and Recycling staff will contract and execute the grant's requirements during the calendar year 2023 and complete all applicable reporting deadlines that are specified in the award.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Beaufort County, South Carolina that:

County Council hereby approves the acceptance of the 2023 Palmetto Pride Litter Crew Grant Award in the amount of \$25,000.

Adopted this ____ day of _____, 2023.

COUNTY COUNCIL OF BEAUFORT COUNTY

By:____

Joseph Passiment, Chairman

ATTEST:

Sarah W. Brock, Clerk to Council



Resolution to accept the 2023 Palmetto Pride Keep SC Beautiful Affiliate Support Grant Award

MEETING NAME AND DATE:

Public Facilities and Safety Committee – February 27, 2023

PRESENTER INFORMATION:

Neil J. Desai, P.E., Public Works Director

(Time Needed for Item Discussion = 5 minutes)

ITEM BACKGROUND:

Beaufort County's Solid Waste and Recycling Department applied for the 2023 Palmetto Pride Keep SC Beautiful Affiliate Support Grant on October 31, 2022. The grant was offered to eligible applicants (city or county governments) for creating and maintaining successful litter reduction, waste reduction, and beautification efforts in South Carolina. Funds provide support for Adopt-A-Highway groups and other litter reduction efforts.

PROJECT / ITEM NARRATIVE:

The 2023 Palmetto Pride Keep SC Beautiful Affiliate Support Grant was awarded to Beaufort County on January 19, 2023.

FISCAL IMPACT:

All funds (\$10,000) will be spent in the calendar year 2023 toward the support of AAH volunteers and other litter removal efforts.

STAFF RECOMMENDATIONS TO COUNCIL:

Staff recommendation is to accept the award.

OPTIONS FOR COUNCIL MOTION:

Motion to approve /deny the recommendation of award for the 2023 Palmetto Pride Keep SC Beautiful Affiliate Support Grant for \$10,000.

(Next Step – Bring to next County Council for approval, if approved)

RESOLUTION 2023 /

A RESOLUTION TO ACCEPT THE 2023 PALMETTO PRIDE KEEP SOUTH CAROLINA BEAUTIFUL AFFILIATE SUPPORT GRANT OF \$10,000 FOR CREATING AND MAINTAINING SUCCESSFUL LITTER REDUCTION, WASTE REDUCTION, AND BEAUTIFICATION EFFORTS IN SOUTH CAROLINA.

WHEREAS, Beaufort County Council is in good standing with Palmetto Pride [South Carolina Keep America Beautiful Affiliate] and submitted the application on October 31, 2022. The Department of Solid Waste and Recycling received notification of the grant award on January 19, 2023. This award is to be used for creating and maintaining successful litter reduction, waste reduction, and beautification efforts in South Carolina.

WHEREAS, the Department of Solid Waste and Recycling staff will execute the grant's requirements during the calendar year 2023 and complete all applicable reporting deadlines that are specified in the award.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Beaufort County, South Carolina that:

County Council hereby approves the acceptance of the 2023 Palmetto Pride Keep South Carolina Beautiful Affiliate Support Grant Award in the amount of \$10,000.

Adopted this ____ day of _____, 2023.

COUNTY COUNCIL OF BEAUFORT COUNTY

By:___

Joseph Passiment, Chairman

ATTEST:

Sarah W. Brock, Clerk to Council



BEAUFORT COUNTY COUNCIL AGENDA ITEM SUMMARY

ITEM TITLE:

Recommendation of Resolution of working with Town of Hilton Head Island to develop sustainable and viable long-term residential solid waste management, recycling, and organic waste solutions (no fiscal impact).

MEETING NAME AND DATE:

Public Facilities – February 27, 2023

PRESENTER INFORMATION:

Neil Desai, P.E - Public Works Director

Brittany Ward, Esquire – Beaufort County Attorney (back up)

(5 min)

ITEM BACKGROUND: FOR DISCUSSION ONLY

Working closely with the Town of Hilton Head, Beaufort County wishes to receive the Town's recycled materials to the proposed County's Material Recovery Facility (MRF), once completed to increase recycling for Beaufort County. This resolution sets up the framework to increase & improve recycling efforts through Beaufort County.

PROJECT / ITEM NARRATIVE:

The Greater Island Council of Hilton Head Island created a Sustainability Advisory Committee to improve the sustainability efforts and initiatives for the island. They created this same resolution which was passed by Town Council Committee in September 2022 and then passed by Town Council in January 2023, in order to improve recycling efforts. The ultimate goal and intent for this resolution is to be executed for all the municipalities in Beaufort County.

FISCAL IMPACT:

There are no fiscal commitments by Beaufort County by adopting this resolution.

STAFF RECOMMENDATIONS TO COUNCIL:

Staff recommends for Council to pass this plan by resolution to develop sustainable and viable long-term residential solid waste management, recycling, and organic waste solutions.

OPTIONS FOR COUNCIL MOTION:

Motion to approve for Council to pass this resolution.

Motion to deny for Council to pass this resolution.

Next Step – Upon Approval, this resolution to go to the March 13th County Council meeting for First Reading.

Item 12.

RESOLUTION 2023/____

A RESOLUTION RECOMMENDING BEAUFORT COUNTY WORK WITH THE TOWN OF HILTON HEAD ISLAND TO DEVELOP SUSTAINABLE AND VIABLE LONG-TERM RESIDENTIAL SOLID WASTE MANAGEMENT, RECYCLING, AND ORGANIC WASTE SOLUTIONS

WHEREAS, Beaufort County ("County") and Waste Management ("WM") currently contract to use WM's residential solid waste landfill and recycling processing, the contract expires in 2025; the agreement is collectively hereinafter referred to as the "Contract"; and

WHEREAS, WM's landfill is nearing capacity and endangers the County's ability to have a viable long-term solid waste, recycling, and organic waste disposal strategy; and

WHEREAS, the Contract includes additional costs to recycle material hauler and these additional costs cause a reduction in recycling material being properly processed; and

WHEREAS, the County desires to construct a Materials Recovery Facility ("MRF") to gain a greater control of solid waste and recycling, and optimize efficient solid waste disposal, increase recycling tonnage, and collect organic composting materials, all of which have financial advantages to the County; and

WHEREAS, the Town of Hilton Head Island ("Town") supports the County's desires and intends to have its recycling materials sent to the County's MRF once constructed and operational; and

WHEREAS, following construction of the MRF, the Town agrees to work with the County to procure contracts with single haulers in geographical areas of the Town, instead of multiple haulers, which would support the County's goals to "optimize efficient solid waste disposal, increase recycling tonnage, and collect organic composting"; and

WHEREAS, the Town's Convenience Center should be expanded to allow for the greater collection of residential single-stream recycled materials and to include organic materials, and allowing residential haulers serving the Town a place to off-load their trucks, further saving money by eliminating daily trips from the Town to the MRF; and

WHEREAS, a MRF and/or an improved and expanded Town Convenience Center would allow for more favorable terms in negotiating with single-stream recycling and organic waste haulers who would no longer have to make long, expensive and fuel consuming trips to the WM landfill or the MRF; and

WHEREAS, the County and Town believe by working cooperatively and with the same goals, the County and Town can successfully develop a viable long-term solid waste, recycling, and organic waste management strategy.

NOW, THEREFORE, BE IT RESOLVED, by Beaufort County Council, duly assembled, the County recommends working with the Town to achieve a viable, long-term solid waste, recycling, and organic waste solutions and as previously described herein.

DONE this _____ day of _____ 2023.

COUNTY COUNCIL OF BEAUFORT COUNTY

BY: ______ Joseph Passiment, Chairman

ATTEST:

Sarah W. Brock, Clerk to Council



Procurement Request for PW Fleet Management: HX620 Day-Cab Low-Boy Tractor Truck (\$190,006.70)

MEETING NAME AND DATE:

Public Facilities and Safety Committee – February 27, 2023

PRESENTER INFORMATION

Jared Fralix, P.E. – Assistant County Administrator

Dave Thomas, - Procurement Services Director (backup)

(10 min)

ITEM BACKGROUND:

Public Works Fleet Management is requesting approval to replace asset-23214, 2008 Freightliner M2 Tractor Truck, VIN: 1FUNC5CV68HZ57546 with the Day-Cab Low-Boy Tractor 2024HX620.

PROJECT / ITEM NARRATIVE:

Asset No. 23214, 2008 Freightliner M2 Tractor Truck, has a blown motor and rendered obsolete to the Public Work's General Support department. The cost to repair asset 23214, combined with more 70k miles makes restoration and parts procurement the less cost-effective solution. The HX620 Tractor Truck provides the General Support department with a reliable, and efficient super duty vehicle capable of hauling metric-ton materials and support to the Public Works' mission readiness in the event of emergency activation to transport equipment and county personnel.

FISCAL IMPACT:

Fiscal impacts for FY23 are \$190,006.70. Funds will be used from account: 50000011-54000 to fund the Vehicle Purchase.

STAFF RECOMMENDATIONS TO COUNCIL:

Approve the transfer of funds to purchase a HX620 Tractor Truck as an emergency replacement of critically required equipment to support the Public Works General Support mission.

OPTIONS FOR COUNCIL MOTION:

Motion to approve/deny a budget transfer of \$190,006.70 to purchase the HX620 Tractor Truck.

(Next Step – Upon approval, send to County Council for First Reading)

NEW VEHICLE / EQUIPMENT REQUEST

Purchases valued at over \$5,000 are considered a capital asset and, therefore, must be accounted for in particular ways. If you would like to request a new vehicle or heavy equipment valued at \$5,000 or more in your upcoming budget, you must coordinate with the County's **Fleet Manager**. Follow the steps and instructions below for filling out this form and how to submit this as part of your departmental budget.

- 1. Check with the County **Fleet Manager** if you need assistance with the type of vehicle or heavy equipment that your department may need. They will also provide the most up to date costs for each item. This will ensure the proper budgeted amounts are reflected in your budget request submission.
- 2. Use the New Vehicle/Heavy Equipment Request Form as part of this submission to the Finance Department. Please fill in all information on the form, giving complete justification as to why you need a new vehicle or piece of heavy equipment. Be sure to indicate whether this is a request for replacement of an existing vehicle/heavy equipment item or a new request.
- 3. If your department is requesting a vehicle, please be sure that you reference the Five-Year Replacement Plan(s).
- 4. Please submit the completed form along with your other budget requests to the Finance Department. This request should be entered as part of your capital budget.

Department: Fleet Management	Prepared By: Todd Davis
Department Number: 50000011	Phone Number: 843-255-6415
	b Low-Boy Tractor 2024HX620
Approximate Cost of New Vehicle/Heavy Equipment:	90,006.70
What will the new vehicle/heavy equipment be used for and	who will be using it?
Day-Cab will used to haul heavy equipment by Public Works.	
This Vehicle/Heavy Equipment is: New 🖌 Repl	acement Asset
If a replacement asset, what asset are you replacing (please in	nclude the asset number and/or VIN)?
Asset-23214 2008 Freightliner M2 Tractor Truck 1FUNC5CV68HZ57546	
Why are you replacing this asset?	
Vehicle is no longer serviceable and outdated (Blown Motor)	
How many miles or hours are on the vehicle or equipment yo	u arereplacing?
66,936 miles	
Please list below any other items/costs associated with the pu No additional costs.	urchase and/or outfitting of this vehicle/ equipment:
Signature: Todd Davis Digitally signed by Todd Date: 2023.02.01 09:16:1	

Fleet Manager: Todd Davis (843) 255-6415 todd.davis@bcgov.net

Title:

Fleet Manager

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Prepared For: Beaufort County Todd Davis 120 Shanklin Rd. Beaufort, SC 29906-8402 (843)470 - 2735 Reference ID: Iow boy

Presented By: CAROLINA INTERNATIONAL TRUCKS, INC Steve Wiser 1619 BLUFF RD COLUMBIA SC 29201 -(803)799-4923

Thank you for the opportunity to provide you with the following quotation on a new International truck. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.

Model Profile 2024 HX620 SBA (HX620)

AXLE CONFIG:	6X4
APPLICATION:	Low-Boy Tractor
MISSION:	Requested GCWR: 80000. Calc. GCWR: 140000. Calc. GVWR: 66000
	Calc. Start / Grade Ability: 22.69% / 1.92% @ 55 MPH
	Calc. Geared Speed: 93.3 MPH
DIMENSION:	Wheelbase: 207.00, CA: 138.00, Axle to Frame: 57.00
ENGINE, DIESEL:	{Cummins X15 500 V} Productivity Series, EPA 2021, 500HP @ 1900 RPM, 1850 lb-ft Torque @
	950 RPM, 2000 RPM Governed Speed, 512 Peak HP (Max)
TRANSMISSION, AUTOMATIC:	{Allison 4500 RDS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, with
	PTO Provision, Less Retarder, Includes Oil Level Sensor, On/Off Highway
CLUTCH:	Omit Item (Clutch & Control)
AXLE, FRONT NON-DRIVING:	{Meritor MFS-20-133A} Wide Track, I-Beam Type, 20,000-lb Capacity
AXLE, REAR, TANDEM:	{Meritor RT-46-164EH} Single Reduction, Standard Width, 46,000-lb Capacity, Driver Controlled
045	Locking Differential in Forward-Rear and Rear-Rear Axle, 200 Wheel Ends Gear Ratio: 3.91
CAB:	Conventional, Day Cab
TIRE, FRONT:	(2) 425/65R22.5 Load Range L HAC 3 (CONTINENTAL), 465 rev/mile, 68 MPH, All-Position
TIRE, REAR:	(8) 11R22.5 Load Range G HDR2+ (CONTINENTAL), 491 rev/mile, 75 MPH, Drive
SUSPENSION, REAR, TANDEM:	{Hendrickson HMX EX 460} Walking Beam, 46,000-lb Capacity, 54" Axle Spacing, Rubber
DAINT	Springs, with Transverse Torque Rods, Rubber End Bushings
PAINT:	Cab schematic 100LZ
	Location 1: 9219, Winter White (Std)
	Chassis schematic N/A

SOURCEWELL OGO920 NVS

January 24, 2023

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<u>Code</u> HX62000	<u>Description</u> Base Chassis, Model HX620 SBA with 207.00 Wheelbase, 138.00 CA, and 57.00 Axle to Frame.
1616	FRAME RAILS WITH TAPERED REAR
1832	DECK PLATE Aluminum, (2) Sections, 15" Wide
1AMS	CROSSMEMBER, FRAME TIE for Heavy Duty
1AND	AXLE CONFIGURATION {Navistar} 6x4
	<u>Notes</u> : Pricing may change if axle configuration is changed.
1CGC	FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield); 12.250" x 3.380" x 0.375" (304.8mm x 85.6mm x 9.5mm); 550.0" (13970mm) Maximum OAL
1LEH	LICENSE PLATE HOLDER Single Plate, Swing Type, Mounted Below Front Bumper
1LTE	BUMPER, FRONT Contoured, Aluminum, Stainless Steel Clad, Heavy Duty
1VBC	TOW PIN, FRONT Heavy Duty; 150,000-lb. Total Capacity
1WXL	WHEELBASE RANGE 191" (485cm) Through and Including 236" (600cm)
2ARY	AXLE, FRONT NON-DRIVING {Meritor MFS-20-133A} Wide Track, I-Beam Type, 20,000-lb Capacity
3AGA	SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 20,000-lb Capacity, with Shock Absorbers
4092	BRAKE SYSTEM, AIR Dual System for Tractor Applications
	Includes : BRAKE LINES Color and Size Coded Nylon : GLAD HANDS (2) One for Service and One for Emergency; Trailer Hoses from Cab : HAND CONTROL VALVE, AIR Mounted in Instrument Panel : PARKING BRAKE CONTROL Yellow and Red Knobs, Located on Instrument Panel : PARKING BRAKE VALVE Combination Valve for Tractor and Trailer : QUICK RELEASE VALVE On Rear Axle for Spring Brake Release: 1 for Forward Rear Axle : TRACTOR PROTECTION VALVE
4803	TRAILER HOSES AND CABLES {Phillips} Straight, Rubber Hose, 14' Working Length, Aluminum Glad Hands with Rubber Seals, Lighting Cable with Nylon Plug
4808	HOSE TENDER Slide Bar with Single Spring Bracket, Bar Extended 4" from Cab
4AZY	AIR BRAKE ABS {Bendix AntiLock Brake System} 6-Channel (6 Sensor/6 Modulator) Electronic Stability Program, with Automatic Traction Control
4EDM	AIR DRYER {Bendix AD-HF} with Heater, Includes Pressure Protection Circuits, Safety Valve, Integral Purge Tank, Governor Pressure Settings 110 psi Cut-In/130 psi Cut-Out, Integrated PuraGuard Coalescing Filtration
4GBM	BRAKE, PARKING Manual Push-Pull Pneumatic Parking Brake
4JDH	BRAKES, AIR CAM, PUSHER AXLE S-Cam; 16.5" x 6.0"; Includes 24 Sq.In. Brake Chambers; Furnished with One Pusher Lift Axle
4SPA	AIR COMPRESSOR {Cummins} 18.7 CFM
4VKC	AIR DRYER LOCATION Mounted Inside Left Rail, Back of Cab
4VKK	AIR TANK LOCATION (2) Mounted Under Battery Box, Outside Right Rail, Back of Cab, Perpendicular to Rail
4WDT	SPRING BRAKE MODULATOR VALVE with Relay function
4WXZ	DRAIN VALVE {Bendix DV-2} (2) Automatic, with Heater, for Air Tank
4XCJ	BRAKES, FRONT {Bendix Spicer ADB22X} Air Disc Type, Extended Service, Size 22.5", 23,000-lb Capacity

<u>Code</u> 4XCK	<u>Description</u> BRAKES, REAR {Bendix Spicer ADB22X} Air Disc Type, Extended Service, Size 22.5", 26,000-lb Capacity per Axle
4XDY	BRAKE CHAMBERS, FRONT AXLE 24 Sqln, for Air Disc Brakes
4XEB	BRAKE CHAMBERS, REAR AXLE 20/24 Sqln Spring Brake, Double Diaphragm, for Air Disc Brakes
4XEE	PARK BRAKE CHAMBERS, ADDITIONAL (2) Spring Brake Type
5710	STEERING COLUMN Tilting and Telescoping
5CAW	STEERING WHEEL 4-Spoke; 18" Dia., Black
5PTB	STEERING GEAR (2) {Sheppard M100/M80} Dual Power
6DGX	DRIVELINE SYSTEM {Dana Spicer} Service Free SPL250 Main Driveline with SPL170 Interaxle Shaft, for 6x4
7BES	AFTERTREATMENT COVER Polished Aluminum
7BLY	EXHAUST SYSTEM Horizontal Aftertreatment System, Frame Mounted Right Side Under Cab, for Single Vertical Tail Pipe, Cab Mounted Right Side
7SAP	ENGINE COMPRESSION BRAKE {Cummins} Interbrake For Cummins Signature/ISX/X15 Engines; Furnished with Engine
7WBA	TAIL PIPE (1) Turnback Type, Bright
7WCK	EXHAUST HEIGHT 12' 6"
7WDN	MUFFLER/TAIL PIPE GUARD (1) Aluminum
8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment
	Includes : HAZARD SWITCH Push On/Push Off, Located on Instrument Panel to Right of Steering Wheel : HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever : PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light : STARTER SWITCH Electric, Key Operated : STOP, TURN, TAIL & B/U LIGHTS Dual, Rear, Combination with Reflector : WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever : WINDSHIELD WIPERS Single Motor, Electric, Cowl Mounted
8518	CIGAR LIGHTER Includes Ash Cup
8541	
	HORN, ELECTRIC (2) Disc Style
8836	HORN, ELECTRIC (2) Disc Style HORN, AIR (2) Single Bell, Organ Tone, Extra Long, Chrome
8836 8GXJ	
	HORN, AIR (2) Single Bell, Organ Tone, Extra Long, Chrome
8GXJ	HORN, AIR (2) Single Bell, Organ Tone, Extra Long, Chrome ALTERNATOR {Leece-Neville AVI160P2013} Brush Type, 12 Volt, 160 Amp Capacity, Pad Mount
8GXJ 8MJU	HORN, AIR (2) Single Bell, Organ Tone, Extra Long, Chrome ALTERNATOR {Leece-Neville AVI160P2013} Brush Type, 12 Volt, 160 Amp Capacity, Pad Mount BATTERY SYSTEM {Fleetrite} Maintenance-Free, (3) 12-Volt 2850CCA Total, Top Threaded Stud
8GXJ 8MJU 8RBZ	HORN, AIR (2) Single Bell, Organ Tone, Extra Long, Chrome ALTERNATOR {Leece-Neville AVI160P2013} Brush Type, 12 Volt, 160 Amp Capacity, Pad Mount BATTERY SYSTEM {Fleetrite} Maintenance-Free, (3) 12-Volt 2850CCA Total, Top Threaded Stud SPEAKER, AUXILIARY, CB RADIO with Jack for CB; Mounted Left Side Above Driver's Door 2-WAY RADIO Wiring Effects; Wiring with 20 Amp Fuse Protection, Includes Ignition Wire with 5 Amp Fuse,
8GXJ 8MJU 8RBZ 8RGA	HORN, AIR (2) Single Bell, Organ Tone, Extra Long, Chrome ALTERNATOR {Leece-Neville AVI160P2013} Brush Type, 12 Volt, 160 Amp Capacity, Pad Mount BATTERY SYSTEM {Fleetrite} Maintenance-Free, (3) 12-Volt 2850CCA Total, Top Threaded Stud SPEAKER, AUXILIARY, CB RADIO with Jack for CB; Mounted Left Side Above Driver's Door 2-WAY RADIO Wiring Effects; Wiring with 20 Amp Fuse Protection, Includes Ignition Wire with 5 Amp Fuse, Wire Ends Heat Shrink and Routed to Center of Header Console in Cab
8GXJ 8MJU 8RBZ 8RGA 8RMV	 HORN, AIR (2) Single Bell, Organ Tone, Extra Long, Chrome ALTERNATOR {Leece-Neville AVI160P2013} Brush Type, 12 Volt, 160 Amp Capacity, Pad Mount BATTERY SYSTEM {Fleetrite} Maintenance-Free, (3) 12-Volt 2850CCA Total, Top Threaded Stud SPEAKER, AUXILIARY, CB RADIO with Jack for CB; Mounted Left Side Above Driver's Door 2-WAY RADIO Wiring Effects; Wiring with 20 Amp Fuse Protection, Includes Ignition Wire with 5 Amp Fuse, Wire Ends Heat Shrink and Routed to Center of Header Console in Cab SPEAKERS (2) 6.5" Dual Cone Mounted in Doors CB RADIO Accommodation Package, Header Mounted, Feeds from Accessory Side of Ignition Switch,

<u>Code</u> 8RPS	<u>Description</u> RADIO AM/FM/WB/Clock/Bluetooth/USB Input/Auxiliary Input
8THH	AUX. TRAILER SOCKET {Phillips} 7-Way, with Battery Fed Circuit to Center Pin, with 25 Amp Fuse and Relay Controlled by Switch (with Indicator Light) Controlled by Accessory Side of Key Switch, Switch Mounted on Instrument Panel
8VUK	BATTERY BOX Aluminum, with Plastic Cover, 18" Wide, 2-4 Battery Capacity, Mounted Right Side Back of Cab
8WBW	JUMP START STUD Remote Mounted
8WCK	POWER SOURCE, TERMINAL TYPE 2-Post
8WDG	BACK-UP ALARM {Preco 1059} Electronic; Solid State, Dual Function, 112 dBA
8WEZ	TURN SIGNAL SWITCH Self-Canceling
8WPZ	TEST EXTERIOR LIGHTS Pre-Trip Inspection will Cycle all Exterior Lamps Except Back-up Lights
8WRB	HEADLIGHTS ON W/WIPERS Headlights Will Automatically Turn on if Windshield Wipers are turned on
8WXB	HEADLIGHT WARNING BUZZER Sounds When Head Light Switch is on and Ignition Switch is in "Off" Position
8WXG	STARTING MOTOR {Mitsubishi Electric Automotive America 105P} 12-Volt, with Soft-Start
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses
8XHR	POWER SOURCE, ADDITIONAL Auxiliary Power Outlet (APO) with USB Port, Located in the Instrument Panel
8XHX	SWITCH, MARKER INTERRUPT for Marker Lights and Headlights, Located in Steering Wheel
8XJH	FOG LIGHTS (2) Clear Lens, LED, Rectangular, with White Light Source
8XKY	USB PORT (1) Located in the Instrument Panel
8XNB	BATTERY DISCONNECT SWITCH 300 Amp, Disconnects Power to Power Distribution Center (PDC), Does Not Disconnect Charging Circuits, Locks with Padlock, Cab Mounted
8XNZ	HEADLIGHTS Halogen, with Daytime Running Lights
9585	FENDER EXTENSIONS Rubber
9AAB	LOGOS EXTERIOR Model Badges
9AAE	LOGOS EXTERIOR, ENGINE Badges
9ASE	FRONT END Tilting, Composite
9HCN	GRILLE Chrome Vertical Accent Bars, with Black Mesh
9WAC	BUG SCREEN Mounted Behind Grille
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100
10761	PAINT TYPE Base Coat/Clear Coat, 1-2 Tone
10AGB	COMMUNICATIONS MODULE Telematics Device with Over the Air Programming; Includes Five Year Data Plan and International 360
10BAE	LABEL, DEF "DEF ONLY"
10HND	FIFTH WHEEL, AIR SLIDE {Fontaine BLH7AWB775024} 24" Slide, 7.75" Above Top of Frame, No-Tilt, Left Hand Release
10WCY	SAFETY TRIANGLES
10WPU	MUD FLAP HOLDER Spring Loaded, Bright Finish, 45-Degree End, with Red and White Reflective Tape, Less Flaps

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<u>Code</u> 10WSX	Description MUD FLAPS, REAR Black Poly, with International Logo, Less Holders
11001	CLUTCH Omit Item (Clutch & Control)
12703	ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection
12864	BLOCK HEATER, ENGINE {Phillips} 120V/1500W
	Includes : BLOCK HEATER SOCKET Receptacle Type; Mounted below Drivers Door
12ETN	ENGINE, DIESEL {Cummins X15 500 V} Productivity Series, EPA 2021, 500HP @ 1900 RPM, 1850 lb-ft Torque @ 950 RPM, 2000 RPM Governed Speed, 512 Peak HP (Max)
12THT	FAN DRIVE {Horton Drivemaster} Two-Speed Type, Direct Drive, with Residual Torque Device for Disengaged Fan Speed
	Includes : FAN Nylon
12VCA	AIR CLEANER Single Element, with Pre-Cleaner, Engine Mounted
12VGU	ENGINE CONTROL, REMOTE MOUNTED for X15 Engines
12VJJ	EMISSION, CALENDAR YEAR {Cummins X15} EPA, OBD and GHG Certified for Calendar Year 2023
12WBR	FAN OVERRIDE Manual; with Electric Switch on Instrument Panel, (Fan On with Switch On)
12WGA	HOSE CLAMPS, RADIATOR HOSES, Mechanical Type; with Constant-Tension Functionality
12WTA	FAN DRIVE SPECIAL EFFECTS Fan Cooling Ring with Fan Shroud Effects, Engine Mounted
12WYZ	RADIATOR DRAIN & FILL FITTING SPECIAL; To Vacuum Out or Fill the Cooling System from the Bottom of Radiator, for Use with Quick-Connect Radiator Drain Tool or Shop Coolant Evacuation-Fill System
12WZE	CARB IDLE COMPLIANCE Federal, Does Not Comply with California Clean Air Idle Regulations
12XBC	RADIATOR Aluminum, Welded, Down Flow, Front to Back System, 1325 SqIn, with 806 SqIn Charge Air Cooler
	Includes : RADIATOR HOSES Premium, Rubber
12XCS	CARB EMISSION WARR COMPLIANCE Federal, Does Not Comply with CARB Emission Warranty
13BEK	TRANSMISSION, AUTOMATIC {Allison 4500 RDS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor, On/Off Highway
13WET	TRANSMISSION SHIFT CONTROL Column Mounted Stalk Shifter, Not for Use with Allison 1000 & 2000 Series Transmission
13WHL	OIL COOLER, AUTO TRANSMISSION Remote Mounted
13WLM	TRANSMISSION OIL Synthetic; 63 thru 76 Pints
13WUC	ALLISON SPARE INPUT/OUTPUT for Rugged Duty Series (RDS) and Regional Haul Series (RHS), General Purpose Trucks, Construction, Package Number 223
13WVV	NEUTRAL AT STOP Allison Transmission Shifts to Neutral When Service Brake is Depressed and Vehicle is at Stop; Remains in Neutral Until Service Brake is Released
13WYU	SHIFT CONTROL PARAMETERS {Allison} 3000 or 4000 Series Transmissions, Performance Programming
13XAA	PTO CONTROL, DASH MOUNTED For Customer Provided PTO; Includes Switch, Electric/Air Solenoid, Piping and Wiring
14862	PDL WARNING BUZZER Power Divider Lock

Vehicle Specifications 2024 HX620 SBA (HX620)

January 24, 2023

Code Description 14HRC AXLE, REAR, TANDEM {Meritor RT-46-164EH} Single Reduction, Standard Width, 46,000-lb Capacity, Driver Controlled Locking Differential in Forward-Rear and Rear-Rear Axle, 200 Wheel Ends . Gear Ratio: 3.91 Notes : Axle Lead Time is 45 Days 14RBC AXLE, LIFT, CONTROLS for One Lift Axle; All Controls Inside Cab; Includes Pressure Gauge, Pressure Regulator Switch, Lift/Lower Switch, Inside Cab on Dash **14UAB** AXLE SPACING, FIRST PUSHER 49" Ahead of Drive Axle 14UMX SUSPENSION, REAR, TANDEM {Hendrickson HMX EX 460} Walking Beam, 46,000-lb Capacity, 54" Axle Spacing, Rubber Springs, with Transverse Torque Rods, Rubber End Bushings 14WBN DIFF. SWITCH CONTROLS Two Independent Switches for Control Traction Differentials on Tandem Rear Axles, Mounted on Dash 14WBV SHOCK ABSORBERS, REAR (4) for Hendrickson HMX Suspension Only, Mounted from Frame to Beam 14WCP TORQUE RODS {Hendrickson} TRAAX Rods, Longitudinal Only 14WCR TRANSVERSE TORQUE RODS {Hendrickson} TRAAX Rod, Transverse Only 14WMK AXLE, REAR, LUBE {EmGard FE-75W-90} Synthetic Oil; 65 thru 89.99 Pints **14WNH** AXLE, PUSHER, LIFT TYPE {Watson & Chalin SL1190SSR Tru-Trk Alumilite} 13,500-lb Capacity, One Self-Steer Axle 14WZY AXLE SHAFT MODIFICATION Axle Shaft Flanges Modified for 0.625" Diameter Drive Studs with Solid Type Cone-Locks PUSHER LIFT AXLE TIRE SLR 2 to 3.99 Inches Difference Between Static Loaded Radius of Drive Axle Tires 14XAC and Customer Installed Lift Axle Tires 15LKX FUEL/WATER SEPARATOR {Davco Fuel Pro 382} 12 VDC Electric Heater, Includes Pre-Heater, Includes Water-in-Fuel Sensor FUEL HEATER {Cummins} Plumbing for Thermal Recirculation Valve (TRV) Mounted to Cummins X15 15LNA Engines, Thermostatically Controlled 15SHC FUEL TANK Non-Polished Aluminum, 24" Dia, 100 US Gal (379L), Mounted Left Side, Under Cab DEF TANK 15.9 US Gal (60L) Capacity, Frame Mounted Outside Left Rail, Under Cab 15WDY 16030 CAB Conventional, Day Cab Includes : CAB REAR SUSPENSION Air : CLEARANCE/MARKER LIGHTS (5) LED Roof Mounted : COAT HOOK, CAB Located on Rear Wall, Centered Above Rear Window : CONSOLE, CENTER Includes Two Cup Holders and One Additional Storage Area : CONSOLE, OVERHEAD Molded Plastic with Dual Storage Pockets, Retainer Nets and CB Radio Pocket; Located Above Driver and Passenger : COURTESY LIGHT (2) Driver and Passenger Door Mounted : DOME LIGHT, CAB Rectangular, Door and Instrument Panel Mounted Switch Activated, Timed Theater Dimming, Center Mounted, Integral to Console : FLOOR COVERING Rubber, Black : GLASS, ALL WINDOWS Tinted : GRAB HANDLE, CAB INTERIOR (1) "A" Pillar Mounted, Passenger Side : GRAB HANDLE, CAB INTERIOR (4) "B" Pillar and Door Mounted, Two Each Side : READING LIGHT, CAB Located in Overhead Console : STORAGE POCKET, DOOR (2) Full Length, Driver and Passenger Door 16BAM AIR CONDITIONER with Integral Heater and Defroster

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<u>Code</u>	<u>Description</u> <u>Includes</u> : HOSE CLAMPS, HEATER HOSE Mubea Constant Tension Clamps
16GEG	GAUGE CLUSTER Premium Level; English with English Electronic Speedometer
	Includes : GAUGE CLUSTER DISPLAY: Base Level (3" Monochromatic Display), Premium Level (5" LCD Color Display); Odometer, Voltmeter, Diagnostic Messages, Gear Indicator, Trip Odometer, Total Engine Hours, Trip Hours, MPG, Distance to Empty/Refill for : GAUGE CLUSTER Speedometer, Tachometer, Engine Coolant Temp, Fuel Gauge, DEF Gauge, Oil Pressure Gauge, Primary and Secondary Air Pressure : WARNING SYSTEM Low Fuel, Low DEF, Low Oil Pressure, High Engine Coolant Temp, Low Battery Voltage (Visual and Audible), Low Air Pressure (Primary and Secondary)
16HGG	GAUGE, OIL TEMP, ENGINE
16HGL	GAUGE, OIL TEMP, REAR AXLE
16HGN	GAUGE, AIR APPLICATION
16HHE	GAUGE, AIR CLEANER RESTRICTION {Filter-Minder} with Black Bezel, Mounted in Instrument Panel
16HKB	GAUGE, MANIFOLD PRESSURE Data Link Driven; Mounted in Instrument Panel, Includes Controller Module
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster
16HLR	VIRTUAL GAUGE, AIR APPLICATION Requires Premium Cluster
16HLT	VIRTUAL GAUGE, MANIFOLD PRESS Data Link Driven; Mounted in Instrument Panel, Includes Controller Module. Requires Premium Cluster
16HLW	VIRTUAL GAUGE, OIL TEMP, ENG Requires Premium Cluster
16LWM	SEAT, DRIVER {ISRI} Series 400, Air Suspension, High Back, Mordura, Double Chamber Lumbar, Heat, Inboard Armrest, Suspension Cover, Fore/Aft Isolator, Cushion Extension, Seat Tilt, Memory Quickdown
16SDC	GRAB HANDLE, EXTERIOR (2) Chrome, Towel Bar Type, with Anti-Slip Rubber Inserts, for Cab Entry Mounted Left and Right Side at B-Pillar
16SNU	MIRRORS (2) Aero Pedestal, Power Adjust, Heated, Bright Heads, Black Arms, 6.5" x 14" Flat Glass, Includes 6.5" x 6" Convex Mirrors, for 102" Load Width
	<u>Notes</u> : Mirror Dimensions are Rounded to the Nearest 0.5"
16SNX	MIRROR, CONVEX, LOOK DOWN Right Side, Bright, 6" x 10.5"
16SNY	MIRROR, CONVEX, HOOD MOUNTED (2) Right and Left Sides, Bright, 7.5" x 7"
16SRR	SEAT, PASSENGER {ISRI} Series 400, Air Suspension, High Back, Mordura, Double Chamber Lumbar, Heat, Inboard Armrest, Suspension Cover, Fore/Aft Isolator, Cushion Extension, Seat Tilt, Memory Quickdown
16VCC	SEAT BELT All Orange; 1 to 3
16VKK	CAB INTERIOR TRIM Diamond, for Day Cab
16VLV	MONITOR, TIRE PRESSURE Omit
16WJU	WINDOW, POWER (2) and Power Door Locks, Left and Right Doors, Includes Express Down Feature
16WLS	FRESH AIR FILTER Attached to Air Intake Cover on Cowl Tray in Front of Windshield Under Hood
16XCM	CAB DOOR LOCKS Power, Driver Side Only; Non-Locking When Door Open
16XDD	WINDOW, REAR Polycarbonate Plastic Window, Shatter Resistant
16XJP	INSTRUMENT PANEL Wing Panel

INTERNATIONAL®

<u>Code</u> 16XRX	Description MODESTY PANEL Painted
16XWV	SUNSHADE, EXTERIOR Aerodynamic, Painted Roof Color, with Integral LED Clearance/Marker Lights
16ZHU	ACCESS, CAB AND FRAME Aluminum, Driver & Passenger Sides, Two Steps per Door; Left Side Frame Access Step, Includes One Deck Plate and Grab Handle, for use with Day Cab or Sleeper Cab
27DUN	WHEELS, FRONT {Accuride 29807} DISC; 22.5x12.25 Rims, Powder Coat Steel, 5-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs, Offset 5.37"
28DUK	WHEELS, REAR {Accuride 29169} DUAL DISC; 22.5x8.25 Rims, Powder Coat Steel, 5-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with .472" Thick Increased Capacity Disc and Steel Hubs
7372135444	(8) TIRE, REAR 11R22.5 Load Range G HDR2+ (CONTINENTAL), 491 rev/mile, 75 MPH, Drive
7752665441	(2) TIRE, FRONT 425/65R22.5 Load Range L HAC 3 (CONTINENTAL), 465 rev/mile, 68 MPH, All-Position
810000	FIFTH WHEEL LOCATION On Rear Axle Centerline
OBD001	SUSPENSION, REAR, AIR, TANDEM SUSPENSION, REAR, AIR, TANDEM, air suspension
	Services Section:
40132	Services Section: WARRANTY Standard for HX520, HX620, Effective with Vehicles Built January 1, 2021 or Later, CTS-2015B
40132 40PPU	
	WARRANTY Standard for HX520, HX620, Effective with Vehicles Built January 1, 2021 or Later, CTS-2015B SRV CONTRACT, EXT VEH COVERAGE {Navistar} To 60-Month/200,000 Miles (320,000 km), Excludes
40PPU	WARRANTY Standard for HX520, HX620, Effective with Vehicles Built January 1, 2021 or Later, CTS-2015B SRV CONTRACT, EXT VEH COVERAGE {Navistar} To 60-Month/200,000 Miles (320,000 km), Excludes Extended Warranty for Engine and Transmission, for Rear Axle Rating of 52,000 lbs or less SERVICES, TOWING {Navistar} Service Call to 60-Month/Unlimited Mileage to the Nearest Navistar Dealer for Navistar Warrantable Failure as Contract Defined; Includes Engine Failure if Supplier Declines Tow
40PPU 40RAY	WARRANTY Standard for HX520, HX620, Effective with Vehicles Built January 1, 2021 or Later, CTS-2015B SRV CONTRACT, EXT VEH COVERAGE {Navistar} To 60-Month/200,000 Miles (320,000 km), Excludes Extended Warranty for Engine and Transmission, for Rear Axle Rating of 52,000 lbs or less SERVICES, TOWING {Navistar} Service Call to 60-Month/Unlimited Mileage to the Nearest Navistar Dealer for Navistar Warrantable Failure as Contract Defined; Includes Engine Failure if Supplier Declines Tow Coverage & ESC Supplied thru Navistar; \$1100 (USA) Maximum Benefit per Incident SRV CONTRACT, EXT ALLISON XMSN {Allison} To 60-Month/Unlimited Miles/km, for Allison 4500 RDS with
40PPU 40RAY 40TWL	 WARRANTY Standard for HX520, HX620, Effective with Vehicles Built January 1, 2021 or Later, CTS-2015B SRV CONTRACT, EXT VEH COVERAGE {Navistar} To 60-Month/200,000 Miles (320,000 km), Excludes Extended Warranty for Engine and Transmission, for Rear Axle Rating of 52,000 lbs or less SERVICES, TOWING {Navistar} Service Call to 60-Month/Unlimited Mileage to the Nearest Navistar Dealer for Navistar Warrantable Failure as Contract Defined; Includes Engine Failure if Supplier Declines Tow Coverage & ESC Supplied thru Navistar; \$1100 (USA) Maximum Benefit per Incident SRV CONTRACT, EXT ALLISON XMSN {Allison} To 60-Month/Unlimited Miles/km, for Allison 4500 RDS with Utility or Other Vocations (ST08, ST17-ST22, TT01, TT02, TT05, AG04, SP01, SP03-SP05) SRV CONTRACT, EXT CMS ENG/AFTR {Cummins} To 60-Month/200,000 Miles (320,000 km), Extended
40PPU 40RAY 40TWL	 WARRANTY Standard for HX520, HX620, Effective with Vehicles Built January 1, 2021 or Later, CTS-2015B SRV CONTRACT, EXT VEH COVERAGE {Navistar} To 60-Month/200,000 Miles (320,000 km), Excludes Extended Warranty for Engine and Transmission, for Rear Axle Rating of 52,000 lbs or less SERVICES, TOWING {Navistar} Service Call to 60-Month/Unlimited Mileage to the Nearest Navistar Dealer for Navistar Warrantable Failure as Contract Defined; Includes Engine Failure if Supplier Declines Tow Coverage & ESC Supplied thru Navistar; \$1100 (USA) Maximum Benefit per Incident SRV CONTRACT, EXT ALLISON XMSN {Allison} To 60-Month/Unlimited Miles/km, for Allison 4500 RDS with Utility or Other Vocations (ST08, ST17-ST22, TT01, TT02, TT05, AG04, SP01, SP03-SP05) SRV CONTRACT, EXT CMS ENG/AFTR {Cummins} To 60-Month/200,000 Miles (320,000 km), Extended Cummins X15 Efficiency or Productivity Series Engine Coverage, Protection Plan 1 and Aftertreatment

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Proposal: 23438-0

January 24, 2023

Financial Summary 2024 HX620 SBA (HX620)

(US DOLLAR)

Price

\$189,506.70

Please feel free to contact me regarding these specifications should your interests or needs change. I am confident you will be pleased with the quality and service of an International vehicle.

Approved by Seller:

INTERNATIONAL®

Description

Official Title and Date

Authorized Signature

This proposal is not binding upon the seller without Seller's Authorized Signature

included in the above Net Sales Price.

Official Title and Date

The TOPS FET calculation is an estimate for reference purposes only. The seller or retailer is responsible for calculating and reporting/paying appropriate FET to the IRS.

The limited warranties applicable to the vehicles described herein are Navistar, Inc.'s standard printed warranties which are incorporated herein by reference and to which you have been provided a copy and hereby agree to their terms and conditions.

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Net Sales Price: Memo Item(s): Total Taxes: Note: Memo item(s) shown here are

\$500.00

Accepted by Purchaser:

Firm or Business Name

Authorized Signature and Date

						Item 13.
	Ge	-	er Modificati Transfer	on		
Department:	Fleet	*	Today's Date:	1/30/20	23	
		Transfer Fro	m this Account:			
ORG Code	OBJ Code		Account Title		Transfer Am (whole dollars	
50000011	54200	Capital Equipment			\$180,000	
				Total	\$180,000	
Insert item						
		Transfer To	this Account:			
ORG Code	OBJ Code		Account Title		Transfer Am (whole dollars	
50000011	54000	Vehicle Purchase			\$180,000	
				Total	\$180,000	
 Insert item Justification: Fleet requests a 	budget transfer to	purchase a replacement	: Day cab and a Fleet Maint	enace truck		
Submitted By: 3:17:19 PM	todd.	davis	Date/1	īme: <u>1/30</u>	/2023	
Department He	ead: Neil		e: Yes 💙 Date/Tim	e: 1/31/2	023 8:10:5	1 AM
		*** Financ	e Section ***			
Finance Sign O	ff: Select	✓	Date/Time:			
Posted:						



Stormwater Required Procurement of the 6110M Bush Hog with Boom Attachment (\$205,026.81)

MEETING NAME AND DATE:

Community Services and Land Use – February 13, 2023

PRESENTER INFORMATION

Jared Fralix, P.E. – Assistant County Administrator

Neil Desai, P.E. – Public Works Director (backup)

(10 min)

ITEM BACKGROUND:

Stormwater Regulatory department is requesting approval to replace the inoperable 2009, 23361 John Deere Bush Hog and rotary cutter with the 6110M Utility Tractor with Boom Mower.

PROJECT / ITEM NARRATIVE:

The John Deere 6110M Utility Tractor with Boom Mower capability will enable the Stormwater Infrastructure department to increase the efficiency of clearing overgrown vegetation and maintaining the safety of Beaufort County roadways by more than 70 precent while reducing delay times.

FISCAL IMPACT:

The fiscal impacts for FY23 are \$205,026.81. Funds will be used from account: 50250011-54200, and this item will be received by June 30, 2023.

STAFF RECOMMENDATIONS TO COUNCIL:

Approve the procurement of the 6110M Bush Hog with Boom Attachment.

OPTIONS FOR COUNCIL MOTION:

Motion to approve/deny the procurement of the 6110M Bush Hog with Boom Attachment.

(Next Step – Upon approval, send to County Council for First Reading)



Customer:

Quotes are valid for 30 days from the creation date or upon contract expiration, whichever occurs first.

A Purchase Order (PO) or Letter of Intent (LOI) including the below information is required to proceed with this sale. The PO or LOI will be returned if information is missing.

Vendor: Deere & Company	For any questions, please contact:			
2000 John Deere Run Cary, NC 27513	Travis Wilkes			
Signature on all LOIs and POs with a signature line	Sparrow & Kennedy Tractor 2712 Highway 52 Scranton, SC 29591			
Contract name or number; or JD Quote ID	Tel: 843-389-2727			
 Sold to street address (no PO box) Ship to street address (no PO box) 	Fax: 843-389-7259 Email: travisw@sparrowkennedy.com			
Bill to contact name and phone number				
Bill to address				
Bill to email address (required to send the investment of the inve	voice and/or to obtain the tax			
Membership number if required by the contra	ct			

Quotes of equipment offered through contracts between Deere & Company, its divisions and subsidiaries (collectively "Deere") and government agencies are subject to audit and access by Deere's Strategic Accounts Business Division to ensure compliance with the terms and conditions of the contracts.





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ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR): Deere & Company 2000 John Deere Run Cary, NC 27513 FED ID: 36-2382580 UEID: FNSWEDARMK53

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER: Sparrow & Kennedy Tractor 2712 Highway 52 Scranton, SC 29591 843-389-2727 brianposton@sparrowkennedy.com

Quote Summary

Prepared For: BEAUFORT COUNTY PUBLIC WORKS 120 SHANKLIN RD BEAUFORT, SC 29906 Business: 843-255-2783		1	P	v & Sc Phor	Pelivering Dealer: Kennedy Tractor Travis Wilkes 2712 Highway 52 eranton, SC 29591 Pe: 843-389-2727 rrowkennedy.com
			Quote ID	-	27245594
			ated On		
			lified On		16 August 2022
	Ex	pirat	ion Date	: 12	September 2022
Equipment Summary	Selling Price		Qty		Extended
2022 JOHN DEERE 5090E Cab Utility Tractor - 1P05090ECN5072801	\$ 54,276.50	Х	1	=	\$ 54,276.50
Contract: SC Large Tractors and Mowers 4400024242 (PG Price Effective Date:	OA CG 22)				
JOHN DEERE FC15R Flex Wing Rotary Cutter	\$ 25,104.75	Х	1	=	\$ 25,104.75
Contract: SC Large Tractors and Mowers 4400024242 (PG Price Effective Date: August 12, 2022	OA CG 22)				
Equipment Total					\$ 79,381.25

* Includes Fees and Non-contract items	Quote Summary	
	Equipment Total	\$ 79,381.25
	Trade In	
	SubTotal	\$ 79,381.25
	Sales Tax - (8.00%)	\$ 6,350.50
	Est. Service Agreement Tax	\$ 0.00
	Total	\$ 85,731.75
	Down Payment	(0.00)
	Rental Applied	(0.00)
Salesperson : X	Accepted By	: X





ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR): Deere & Company 2000 John Deere Run Cary, NC 27513 FED ID: 36-2382580 UEID: FNSWEDARMK53

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER: Sparrow & Kennedy Tractor 2712 Highway 52 Scranton, SC 29591 843-389-2727 brianposton@sparrowkennedy.com

Balance Due

\$ 85,731.75



Selling Equipment



Quote Id: 27245594 Customer Name: BEAUFORT COUNTY PUBLIC WORKS

ALL PURCHASE ORDERS MUST BE MADE OUT

TO (VENDOR): Deere & Company 2000 John Deere Run Cary, NC 27513 FED ID: 36-2382580 UEID: FNSWEDARMK53

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER: Sparrow & Kennedy Tractor

2712 Highway 52 Scranton, SC 29591 843-389-2727 brianposton@sparrowkennedy.com

lours: 1 Stock Ni	u mber: 133422						
	: SC Large Tractors and I	Now	ers 4400024	242 (PG		S	elling Price
	OA CG 22)			,		\$	54,276.50
Price Eff	ective Date:						
		* Pri	ce per item ·	- includes F	ees and No	n-contract i	tems
Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extende Contrac Pric
08AGP	JOHN DEERE 5090E FT4 Cab, 8PR R1, MFWD	1	\$ 68,167.00	25.00	\$ 17,041.75	\$ 51,125.25	
		Star	dard Options	s - Per Unit			
0202	0202	1	\$ 0.00	25.00	\$ 0.00	\$ 0.00	\$ 0.0
0409	5E FT4 PR ENGLISH OM	1	\$ 0.00	25.00	\$ 0.00	\$ 0.00	\$ 0.0
1381	5E FT4 12/12 TRANSMISSION	1	\$ 0.00	25.00	\$ 0.00	\$ 0.00	\$ 0.0
2050	5E FT4 CAB STD	1	\$ 0.00	25.00	\$ 0.00	\$ 0.00	\$ 0.0
2120	AIR SUSPENSION SEAT	1	\$ 810.00	25.00	\$ 202.50	\$ 607.50	\$ 607.5
3025	EXHAUST CORNER POST CAB	1	\$ 0.00	25.00	\$ 0.00	\$ 0.00	\$ 0.0
3330	TRIPLE REAR SCV	1	\$ 975.00	25.00	\$ 243.75	\$ 731.25	\$ 731.2
3420	DUAL MID SCV	1	\$ 1,418.00	25.00	\$ 354.50	\$ 1,063.50	\$ 1,063.5
5911	18.4-30 8PR R1	1	\$ 0.00	25.00	\$ 0.00	\$ 0.00	\$ 0.0
6040	FRONT AXLE MFWD	1	\$ 0.00	25.00	\$ 0.00	\$ 0.00	\$ 0.0
6701	12.4-24 8PR R1	1	\$ 0.00	25.00	\$ 0.00	\$ 0.00	\$ 0.0
	Standard Options Total		\$ 3,203.00		\$ 800.75	\$ 2,402.25	\$ 2,402.2
	Value Added Services Total		\$ 0.00			\$ 0.00	\$ 0.0
	Total		Other Cha	rdes			
	Freight	1	\$ 749.00			\$ 749.00	\$ 749.0
			\$ 749.00			\$ 749.00	\$ 749.0
	Suggested Price						\$ 54,276.
otal Sell	ing Price		\$ 72,119.00		\$ 17,842.50	\$ 54,276.5 <u>0</u>	\$ 54,276.5



Selling Equipment



Quote Id: 27245594 Customer Name: BEAUFORT COUNTY PUBLIC WORKS

ALL PURCHASE ORDERS MUST BE MADE OUT

TO (VENDOR): Deere & Company 2000 John Deere Run Cary, NC 27513 FED ID: 36-2382580 UEID: FNSWEDARMK53

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER: Sparrow & Kennedy Tractor

2712 Highway 52 Scranton, SC 29591 843-389-2727 brianposton@sparrowkennedy.com

	JOHN DEERE FC15R Flex Wing Rotary Cutter						
Equipme	ent Notes:						
Hours:							
Stock Nu	umber:					S	elling Price *
Contract	: SC Large Tractors and M OA CG 22)	/low	ers 4400024	242 (PG		\$	25,104.75
Price Eff	ective Date: August 12,	202	2				
		* Pri	ce per item -	includes F	ees and No	n-contract i	tems
Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
22F0P	FC15R Flex Wing Rotary Cutter	1	\$ 33,027.00	25.00	\$ 8,256.75	\$ 24,770.25	\$ 24,770.25
		Star	dard Options	- Per Unit			
0202	United States	1	\$ 0.00	25.00	\$ 0.00	\$ 0.00	\$ 0.00
1210	Torsional Suspension	1	\$ 371.00	25.00	\$ 92.75	\$ 278.25	\$ 278.25
2541	Inward Rotation	1	\$ 0.00	25.00	\$ 0.00	\$ 0.00	\$ 0.00
3315	8 Laminated Tires - (Double tires on center and wings) - Puncture proof	1	\$ 75.00	25.00	\$ 18.75	\$ 56.25	\$ 56.25
3511	540 RPM Driveline - Cat 6	1	\$ 0.00	25.00	\$ 0.00	\$ 0.00	\$ 0.00
3603	540 RPM - 125 HP Gearbox - Commercial duty - Inward rotation	1	\$ 0.00	25.00	\$ 0.00	\$ 0.00	\$ 0.00
5120	Ball Type Hitch	1	\$ 0.00	25.00	\$ 0.00	\$ 0.00	\$ 0.00
5280	Rigid Casting Tongue	1	\$ 0.00	25.00	\$ 0.00	\$ 0.00	\$ 0.00
	Standard Options Total		\$ 446.00		\$ 111.50	\$ 334.50	\$ 334.50
Total Selli	ing Price		\$ 33,473.00		\$ 8,368.25	\$ 25,104.75	\$ 25,104.75

PRICE LIST A

SOURCEWELL TIGER QUOTE SHEET

Item 14.

1-Nov-2022



Please direct questions to:

Ph: 800-843-6849 EXT 3 email all quotes in excel format to:orders@tigermowers.com

BENGAL SERIES

SIDE SHIFT - Rotary or Flail

(Boom Reach from 17.5' to 26.3')

HOW TO ORDER: You must select one item from Sections 1, 2, & 3 for a complete Boom Mower.

<u>Qty</u>	<u>Order Code</u>	Description	<u>Approx.</u> (lbs)	Li	st Price	<u>Disc</u>	Sourcewell Price
	Add tra	ctor on next line when required					
1	6110M Standard	Cab MFWD 16 x 16 Power Quad (WB2400)	12522	\$	136,850	18%	\$ 112,217.0
	SECTION 1 - Cho						
	BB-18	Mid-mount Boom Mower (1300 Ib wheel weight)	3950	\$	39,606	18%	\$-
1	BB-22	Mid-mount Boom Mower (1700 Ib wheel weight)	4110	\$	46,572	18%	\$ 38,189.0
	BB-24 INCLUDE	Mid-mount Boom Mower (1700 lb wheel weight) Boom Arms, Mounting system, wheel weight, Mower Hydraulic Drive	4250	\$	51,552	18%	\$-
	30S-BB-EXT	Svstem Onerator Safety Screen/Poly 3 Pt Open Stow System 3OS Boomrest Extension Bracket	22	\$	597	18%	\$-
	SECTION 2 - Cho	ose a Cutter Head					
		ROTARY					
	RT50D	50" Rotary head with Disk/Brush Knives & Hydraulic Door	815	\$	17,185	18%	\$-
	RT50B	50" Rotary Head with Blade Bar/Brush Knives & Hydraulic Door	740	\$	17,009	18%	\$-
	RT50G	50" Rotary head with Disk/Grass Knives & Hydraulic Door	815	\$	17,138	18%	\$-
	RT50D-SW	50" Rotary Swivel Head, Disk/Brush Knives & Hydraulic Door	950	\$	17,724	18%	\$-
	RT50B-SW	50" Rotary Swivel Head, Blade Bar/Brush Knives & Hyd Door	950	\$	17,544	18%	\$-
	RT60B	60" Rotary Head with Blade Bar/Brush Knives & Hydraulic Door	840	\$	19,967	18%	\$-
1	RT60B-SW	60" Rotary Swivel Head, Blade Bar/Brush Knives/Hyd Door - BB-22/24 ONLY)	950	\$	20,500	18%	\$ 16,810.0
	RT60DG	60" Rotary Head with Disk/Grass Knives & Hydraulic Door	915	\$	20,155	18%	\$ -
		FLAIL				18%	\$-
	FL50LBG	50" Flail Head with Light Brush/Grass Knives (LBG)	800	\$	19,605	18%	\$-
	FL50MBG	50" Flail Head with Medium Brush/Grass Knives (MBG)	808	Ś	20,637	18%	Ś -
	FL50HDB	50" Flail Head with Heavy Duty Brush Knives (HDB)	815	Ś	20.685	18%	, \$-
	FL63G	63" Flail Head with Grass Knives	855	\$	20,155	18%	, \$-
		MULCHER					
	ML36-BNGCHN	36" Mulcher Head with Quad Cut Teeth - Rear Chain	925	\$	26,274	18%	ś -
	ML36-BNGRUB	36" Mulcher Head with Quad Cut Teeth - Rear Rubber Flap	925	\$	26,233	18%	Ś -
	SECTION 3 - Choo	ose a Hydraulic Controls Options		. <u>.</u> .	.,		
	CBL	Cable Controls and Lift Valve Kit	78	\$	7,278	18%	\$ -
1	JSTK	Joystick, Electro-hydraulic and Valve Kit	80	\$	18,304	18%	\$ 15,009.28
	SECTION 4 - Inst						,
1	Factory Mnt	Installation of complete boom mower system		\$	8,446	18%	\$ 6,925.7
	Field Mnt	Installation of complete boom mower system		\$	8.446	18%	ś -

	SECTION 5 - BOOM	M MOWER OPTIONS				
		Hydraulic Actuator in lieu of standard swivel - Verify tractor model	450	\$ 6,975	18% \$	-
		Wheel Weight - up charge from 1300 to 1700 lbs of counter balance.	400	\$ 2,136	18% \$	-
		Wheel Weight - upcharge from 1700 to 2550 lbs of counter balance.	850	\$ 2,599	18% \$	-
1	AXSTAB HYD	Cylinder Axle Stabilizer Kit - Verify tractor model	55	\$ 1,876	18% \$	1,538.3
	AXSTAB TIMBREN	Timbren Axle Stabilizer Kit - Verify Tractor Model	25	\$ 583	18% \$	-
	BPS-BNGL	Electronic Boom Positioning System	12	\$ 1,672	18% \$	-
	P GUARD	Pump Guard	26	\$ 320	18% \$	-
1	P/G GUARD	Pump/Grille Guard	39	\$ 657	18% \$	538.7
	06100615	Dogleg Kit, Flail Heads	13	\$ 633	18% \$	-
	06103017	Dogleg Kit, Rotary & Mulcher Heads	13	\$ 633	18% \$	-
	06200609	50" Blade Bar Kit (bar,knives,bolts,nuts)	75	\$ 1,142	18% \$	-
	06200670	60" Blade Bar Kit (bar,knives,bolts,nuts)	85	\$ 1,246	18% \$	-
	06744050	50" Rotary Disk Kit (knives,bolts,nuts,filter,grease) BRUSH	36	\$ 387	18% \$	-
	06744051	50" Rotary Disk Kit (knives,bolts,nuts,filter,grease) GRASS	39	\$ 393	18% \$	-
	06744040	50/60" Rotary Blade Bar Kit (knives,bolts,nuts,filter,grease) BRUSH	36	\$ 334	18% \$	-
	06744001	60" Rotary Disk Kit (knives,bolts,nuts,filter,grease) GRASS	39	\$ 258	18% \$	-
	06744005	50" Flail Parts Kit (knives,bolts,nuts,filter,clevis,belts) LBG FLAIL	32	\$ 857	18% \$	-
	06744043	50" Flail Parts Kit (knives,bolts,nuts,filter,clevis,belts) MBG FLAIL	58	\$ 1,969	18% \$	-
	06744044	50" Flail Parts Kit (knives,bolts,nuts,filter,clevis,belts) HDB FLAIL	55	\$ 1,920	18% \$	-
	06744006	63" Flail Parts Kit (knives,bolts,nuts,filter,clevis,belts) GRASS	44	\$ 593	18% \$	-
	06744086	Mulcher Knive Kit (knives,bolts - set of 30)	30	\$ 922		
		Backup Alarm		\$ 859	18% \$	-
1		Radio, AM/FM Stereo,		\$ 431	18% \$	353.4
	ADDITIONAL OPTIC	INS FROM PRICE LIST				
8		Dealer PDI (prep,delivery,installation) Hourly Rate	Net Per Hour	\$ 230	\$	1,840.0
					\$	-
1		Taxes 6%			\$	11,605.2
					\$	-
					\$	-
					\$	-
					\$	-
					\$	-
					\$	-
					\$	-
					Ś	

Freight is an estimate only, may change at time of shipment

	<u>Totals</u>			\$ 205,026.8
TRACTOR INFORMAT	ION REQUIRED:		Transmission	
Make/Model:	6110M Tiger Spec		Cab Type	
Tire size		Front	2WD or MFWD	
		Rear		

All prices are FOB Destination.

Prices are subject to change without notice.

COUNTY COUNCIL OF BEAUFORT COUNTY

PURCHASING DEPARTMENT

Item 14.

106 Industrial Village Road Post Office Drawer 1228 Beaufort, South Carolina 29901-1228

BUDGET CONFIRMATION FORM

Thank you for your request. Prior to any work being done on your request and the solicitation going public, the following information is REQUIRED.

Type of Goods or Services needed with a general description: *

The purchase of another bush hog is to replace asset # 23361 - John Deere Bush Hog. Due to the age and wear and tear, the equipment is in poor condition. The equipment has been evaluated by the Fleet Manager and Fist Vehicle Services and recommended for replacement. Personnel with the Stormwater Infrastructure Section will utilize this equipment in the routine maintenance of the County's drainage system. This bush hog is a tractor with a rear mower and side-arm A-Boom mower.

Estimated Project Cost: *

\$

205,026.81

Account Number / Name *

Fund / Account Number *

50250011 - Stormwater Infrastructure

Specialized Equipment - 54200

Comments:

The quote used for the budget request form is no longer accurate due to inflation. The account provided can still support the purchase of the equipment.

Department Head *

DHEmail

Niel Desai

nilesh.desai@bcgov.net

Department's Name:

Traffic Operations

Attachments

NEW VEHICLE_EQUIPMENT REQUEST FORM - Bush Hog.pdf

✓ Submitter

Herrera, Katie

02/02/2023, 7:51 am

If your budget request is not covered in the current fiscal year, please provide justification and a <u>statement that the funds will be available in your next FY budget.</u>

Department Head Review and Sign					
Department Head Signature	Desai, Neil	02/02/2023, 8:47 am			
	Finance Department Review				
Confirmed Account O Appro	oved 🔵 Rejected 🔵 On Hold				
Comments:					
Authorized Finance Signature:					
Cronin, Brian					

Purchasing Department Review				
• Approved Rejected On Hold	d			
Comments:				
Verified funds in 50250011-54200				
Authorized Purchasing Signature:	Date/Time:			
Moyer, Victoria	02/02/2023, 9:47 am			
Purchasing Director's Comments				

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ITEM TITLE:

Recommendation to Award sole source contract Year 6 Rejuvenator to Pavement Technology, Inc.

MEETING NAME AND DATE:

Public Facilities Committee – February 27, 2023

PRESENTER INFORMATION:

Jared Fralix, Assistant County Administrator - Infrastructure

(5 mins)

ITEM BACKGROUND:

A pavement condition report for County roads was prepared by F&ME Consultants dated February 16, 2022, and a condition assessment for SCDOT owned roads was prepared by A. Morton Thomas & Associates, Inc. dated October 3, 2022, which serves as a basis for evaluating pavement maintenance and preservation methods for the Beaufort County roadway network. On January 12, 2023, Beaufort County received a proposal from Pavement Technology, Inc for asphalt rejuvenator.

This award was presented to County Transportation Committee at the January 18, 2023, meeting and approved.

PROJECT / ITEM NARRATIVE:

The asphalt rejuvenator product Reclamite is proprietary and Pavement Technology, Inc. is the sole source provider and applicator in this area. Non-competitive purchase form was submitted on January 17, 2023, and approved by purchasing department.

FISCAL IMPACT:

Pavement Technology, Inc for a total of \$319,480.28.

The funding for this project is Beaufort County Transportation C Funds Road Improvement account #23430011-54500 with a current balance of \$11,082,832.89.

STAFF RECOMMENDATIONS TO COUNCIL:

Staff recommends approval to award Year 6 Rejuvenator to Pavement Technology, Inc.

OPTIONS FOR COUNCIL MOTION:

Motion to approve/deny recommendation to award Year 6 Rejuvenator to Pavement Technology, Inc.

Next Step: Move forward to County Council to award Year 6 Rejuvenator to Pavement Technology, Inc.



Non-Competitive Purchases Form



This form shall be completed for any non-competitive purchase that is not exempt.

(a)A County contract may be awarded without competition when the Purchasing Director determines in writing, after conducting a good faith review of available sources, that there is only one source for the required supply, service, or construction item. The Purchasing Director shall conduct negotiations, as appropriate, as to price, delivery, and terms. A record of sole source procurements shall be maintained as public record and shall list each contractor's name, the amount and type of each contract, a listing of the items procured under each contract, and the identification of each contract file.

(b)Sole source procurement of a used item from the open market may only be considered, provided that:

(1) The using agency recommends purchase; (2) condition of the item is verified by appropriate County official; and (3) price analysis justifies purchase when the following factors are considered: (a) new acquisition price; (b) current book and (c) maintenance costs.

book value:

Code 1982 SS 12-19 Sec. 2-518 Sole source procurement

The County Council may by resolution, exempt specific supplies or services from the purchasing procedures required in the Code. The following supplies and services shall be exempt from the purchasing procedures required in this division; however, the Purchasing Director for just cause may limit or withdraw any exemption provided for in this section. (1) Works of art for museum and public display (2) Published books, library books, maps, periodicals, technical pamphlets (3) Copyrighted educational films, filmstrips, slides and transparencies (4) Postage stamps and postal fees (5) Professional dues, membership fees and seminar registration fees (6) Medicine and drugs (7) Utilities including gas, electric, water and sewer (8) Advertisements in professional publications or newspapers (9) Fresh fruit, vegetables, meats, fish, milk, bread and eggs (10) Oil company credit cards (11) Articles for commercial sale by all governmental bodies Code 1982 SS 12-14 Ord. No. 2000-1 S 1, 1-1-0-2000 Sec. 2-514 Exemption from procedures (12) Legal Services, which must be approved by the County Administrator or County Council (13) Fixed Wing and Rotary Win and Aircraft Maintenance.

Notwithstanding any other section of this division, the Purchasing Director may make or authorize others to make emergency procurements of supplies, services, or construction items when there exists a threat to the functioning of county government; for the preservation or protection of property; or for the health, welfare or safety of any person, provided that such emergency procurements shall be made with such competition as is practicable under the circumstances. A written determination of the basis for the emergency and for the selection of the particular contractor shall be included in the contract file. As soon as practicable, a record of each emergency procurement shall be made and shall set forth the contractor's name, the amount and type of the contract, a listing of the items procured under the contract, and the identification number of the contract file.

Code 1982 SS 12-20 Sec. 2-519 Emergency procurements

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1/30/23, 3:16 PM

Requesting Department

Nintex Forms for Office O365

Requested Account Code

Engineering

23430011-54500

Department Head Email:

eric.claussen@bcgov.net

Description of Requested Services:

Furnish and Install Asphalt Rejuvenator

Please provide a listing of the items purchased:

Furnish and Install Asphalt Rejuvenator

Requested Vendor Name:

Pavement Technology, Inc

Requested Vendor Address:

24144 Detroit Rd, Westlake, OH 44145

Requested Vendor Phone Number:

Requested Vendor Email Address:

813-767-5090

kholton@pavetechinc.com

Type of Service Requested (Please choose one)

Construction

Service Supply/Good

Attachments

2023 Beaufort Co Proposal.pdf	
D&D Emulsions Single Source Letter - Beaufort Co, SC - 2023.pdf	
Tricor - Beaufort County SC Pavement Tech Letter.pdf	

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2/4

c-0bad3c4...

Jan 17, 2023

Please select a reason below as to why this is a non-competitive purchase and provide a brief explanation.

It is not possible to obtain competition. There is only one source available for the supply; service; or construction item.

The procurement is for a used item from the open market. The item may only be considered if; (1) the using agency recommends purchase; (2) condition of the item is verified by appropriate County official; (3) Price analysis justifies purchase when the following factors are considered; (a) new acquisition price; (b) current book value; and (c) maintenance costs.

An emergency exists that threatens the functioning of County government.

- An emergency exists that threatens the preservation or protection of County property.
- The item is a single source purchase. Other sources may be available but purchases are directed to one source because of factors unique to Beaufort County. Please select an option below:

What steps have been taken to verify that these features are not available elsewhere?

Other brands/manufacturers were examined (please list names and contact information, and explain whey they are not suitable for use by the County - attach additional pages as necessary):

Other vendors were contacted (please list names and contact information and explain why those contacted did not meet the needs of the County - attach additional pages as necessary):

Submitter Reviewed	Bauer, Bryan	Jan 17, 2023 12:19 PM
	*** Department Head Section ***	
✓ Department Head Approved	Claussen, Eric	Jan 17, 2023 2:32 PM
	*** Purchasing Review Section ***	
Date Received in Purchasing De	partment:	

Reviewed by Purchasing Dep	artment for completeness							
Reviewed by:	eviewed by:							
Verified that this is the only sour	ce:							
🔵 Yes 🛛 No								
Comments:								
Over \$149,999 and must be ap	proved by committee and county council since the t	otal cost is over. \$199,999.						
Purchasing Director Decision:								
• Approve Disapprove	Thomas, Dave	Jan 17, 2023 5:03 PM						
Associated Requisition Number: Associated Contract Number:								
	*** Purchasing Completion Section **	*						
✓ Process Complete	Moyer, Victoria	Jan 18, 2023 8:53 AM						

ltem 15.

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TRICOR REFINING, LLC Producers of GOLDEN BEAR PRESERVATION PRODUCTS 1134 Manor St. • Oildale, CA 93308 / P.O. Box 5877 • Bakersfield, CA 93388 Phone 661.337.9979 – Email: brettt@tricorrefining.com

January 6, 2023

Bryan Bauer, P.E. Transportation Construction Manager Beaufort County, SC 2266 Boundary Street Beaufort, SC 29902

This letter will confirm that Pavement Technology, Inc. with business address location at 24144 Detroit Road, Westlake, Ohio 44145 is the approved sole source applicator and supplier of Reclamite[®] asphalt rejuvenator and CRF Emulsion in the State of South Carolina. D&D Emulsions, Inc., Mansfield, Ohio is the approved and authorized manufacturer of Reclamite[®] by Tricor Refining, LLC servicing your market area. Through D&D Emulsions, Inc. Tricor Refining, LLC supplies finished emulsion for application by Pavement Technology, Inc. There is not another source for Reclamite[®] or CRF to be supplied into South Carolina.

Tricor Refining, LLC maintains an authorized manufacturing network in North America and through this we supply our approved product applicators. The reason for this is to control the emulsion quality and correct product application in each region. Pavement Technology, Inc. maintains and operates several crews which only apply Reclamite[®] asphalt rejuvenator.

Please let me know if you need further information or have other questions.

Respectfully,

Brett Towns

Brett Towns **Tricor Refining, LLC Specialty Products Sales Manager** Cell: 530-491-8251 <u>brettt@tricorrefining.com</u>



270 PARK AVENUE EAST P. O. BOX 1706 MANSFIELD, OH 44901 ddemulsionsinc@outlook.com Phone: 419-522-9440 fax: 419-522-8606

January 5, 2023

TO WHOM IT MAY CONCERN,

This is to inform you that Pavement Technology Inc. is our only licensed RECLAMITE[®] Application Contractor in the state of Ohio, Tennessee, North Carolina, South Carolina, Georgia, Florida, Maryland, Michigan, Pennsylvania, Virginia and West Virginia. They have served the Florida area since 1972.

They are authorized only as material applicators and are not authorized to re-sell the material to others.

D & D Emulsions, Inc. is a licensed manufacturer of RECLAMITE[®] for the Golden Bear Oil Company, now **Tricor Refining, LLC** serving the Eastern United States.

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Charles Dawson Vice President



ITEM TITLE:

Recommendation to Award IFB #021423 Year 6 Preservation to Slurry Pavers, Inc.

MEETING NAME AND DATE:

Public Facilities Committee – February 27, 2023

PRESENTER INFORMATION:

Jared Fralix, Assistant County Administrator – Engineering

(5 mins)

ITEM BACKGROUND:

A pavement condition report for County roads was prepared by F&ME Consultants dated February 16, 2022 and a condition assessment for SCDOT owned roads was prepared by A. Morton Thomas & Associates, Inc. dated October 3, 2022, which serves as a basis for evaluating pavement maintenance and preservation methods for the Beaufort County roadway network. On February 14, 2023, Beaufort County received one (1) submission to IFB #021423 Year 6 Preservation.

This award was presented to County Transportation Committee at the February 15, 2023 meeting and fully approved.

PROJECT / ITEM NARRATIVE:

Analysis of the bid submitted revealed Slurry Pavers, Inc as a responsive bidder.

FISCAL IMPACT:

Slurry Pavers, Inc total of **\$2,373,651.01**, alternative for roadway herbicide of **\$96,200**, with a 15% contingency of **\$370,477.65** for FDP Allowance and emulsion adjustment for a total project cost of **\$2,840,328.66**

The funding for this project is Beaufort County Transportation C Funds Road Improvement account #2343001T-54500 with a current balance of \$11,082,815.8.

STAFF RECOMMENDATIONS TO COUNCIL:

Staff recommends approval to award IFB#021423 Year 6 Preservation.

OPTIONS FOR COUNCIL MOTION:

Motion to approve/deny recommendation to award IFB #021423 Year 6 Preservation.

Next Step: Move forward to County Council to award IFB #021423 Year 6 Preservation.

PRELIMINARY BID TABULATION

PURCHASING DEPARTMENT

OUNTY SOUL
1769 Z

Project Name:	Beaufort County Road Preservation - Year 6	
Project Number:	IFB 021423	
Project Budget:		
Bid Opening Date:	14-Feb-23	
Time:	3:00:00 PM	
Location:	Beaufort County	
Bid Administrator:	Dave Thomas	
Bid Recorder:	Victoria Moyer	

The following bids were received for the above referenced project:

BIDDER	BID FORM	BID BOND	ALL ADDE NDA	SCH OF VALUES	SUB LISTING	SMBE DOCS	Grand Total Price	
Slurry Pavers, Inc.	x	x	х	х	х	x	\$ 896,86	7.32 MicroSurfacin
							\$ 1,476,78	6.69 Scrbseal
							\$ 2,373,65	.01 Total

Beaufort County posts PRELIMINARY bid tabulation information within 2 business days of the advertised bid opening. Information on the PRELIMINARY bid tabulation is posted as it was read during the bid opening. Beaufort County makes no guarantees as to the accuracy of any information on the PRELIMINARY tabulation. The bid results indicated here do not necessarily represent the final compliance review by Beaufort County and are subject to change. After the review, the final award will be made by Beaufort County Council and a certified bid tab will be posted online.

David L. Thomas

Victoria Moyer Bid Recorder



ITEM TITLE:

A RESOLUTION AUTHORIZING THE ACQUISITION OF REAL PROPERTY FOR RIGHT OF WAY ASSOCIATED WITH NEAR TERM IMPROVEMENTS ON SC HIGHWAY 170

MEETING NAME AND DATE:

Public Facilities and Safety Meeting 2-27-2023

PRESENTER INFORMATION:

Jared Fralix, P.E., Assistant County Administrator of Infrastructure

(5 Minutes)

ITEM BACKGROUND:

Beaufort County is in the process of creating a bulb-out for vehicles (including large trucks) to make a U-turn due to the elimination of the ability to turn left out of Okatie Center Blvd. S. This improvement is expected to improve overall safety and operation at the intersection of SC Highway 170 and Okatie Center Blvd. S. as a part of the SC 170 Near Term Improvement Project. This project requires ROW acquisition of 1,068 sq. ft from parcel R600-021-000-0016-0000.

PROJECT / ITEM NARRATIVE:

Beaufort County adopted capital improvement plans for road facilities, park and recreation facilities, and library facilities, and the support studies on October 23, 2006, in ordinance 2006-24. The ordinance identified impact fee improvements included in the September 2006 Roads Impact Fee Support Study for South Beaufort County Service Area which included improvements to SC Highway 170 to address future demands.

FISCAL IMPACT:

Total acquisition is \$7,544.00 to be funded by Bluffton Road Impact Fee account 23020011-54500 with a current balance of \$17,971,769.00.

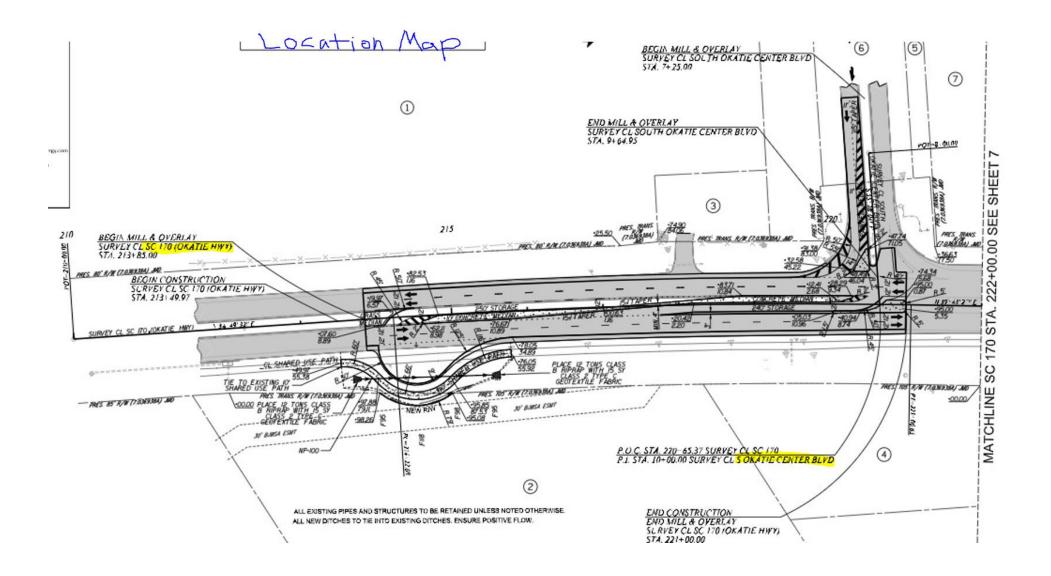
STAFF RECOMMENDATIONS TO COUNCIL:

Staff recommends approving additional right of way necessary for SC 170 Near Term Improvement Project.

OPTIONS FOR COUNCIL MOTION:

Motion to either accept/deny the acquisition of right of way associated SC 170 Near Term Improvement Project.

Next Step - Public hearing for Resolution at County Council Meeting



RESOLUTION 2023/____

A RESOLUTION AUTHORIZING THE ACQUISITION OF REAL PROPERTY FOR RIGHT OF WAY ASSOCIATED WITH NEAR TERM IMPROVEMENTS ON SC HIGHWAY 170

WHEREAS, the County adopted an updated capital improvement plan for road facilities, park and recreation facilities, and library facilities, and the support studies on October 23, 2006, in ordinance 2006-24; and

WHEREAS, the aforementioned ordinance identified impact fee improvements included in the September 2006 Roads Impact Fee Support Study for South Beaufort County Service Area which included improvements to SC Highway 170 to address future demands; and

WHEREAS, the County is in the process of creating a bulb-out for vehicles (including large trucks) to make a U-turn due to the elimination of the ability to turn left out of Okatie Center Blvd. S. This improvement is expected to improve overall safety and operation at the intersection of SC Highway 170 and Okatie Center Blvd. S. and is a part of the SC 170 Near Term Improvement Project; and

WHEREAS, the County desires to acquire 1,068 sq. ft. from parcel R600-021-000-0016-0000 for Right of Way shown as Tract 2 on attached Exhibit A for SC 170 Near Term Improvement Project to be funded by Bluffton Impact Fees; and

WHEREAS, Beaufort County believes that it is in the best interest of its citizens to acquire Right of Way for SC 170 Near Term Improvement project from parcel R600-021-000-0016-0000 shown as 1,068 sq. ft. for Tract 2 on attached Exhibit A; and

NOW, THEREFORE, BE IT RESOLVED that Beaufort County Council does hereby authorize the County Administrator to execute the necessary documents to acquire Right of Way of 1,068 sq. ft. from parcel R600-021-000-0016-0000 for Near Term Improvement Project to be funded by Bluffton Impact Fees shown as Tract 2 on the attached Exhibit A.

ADOPTED this _____ day of ______ 2023.

COUNTY COUNCIL OF BEAUFORT COUNTY

By: ______ Joseph Passiment, Chairman

ATTEST:

Sarah W. Brock, Clerk to Council

